

2022 Annual Agency Profile - City of Eureka Springs Transit (EST) dba Eureka Springs Transit (NTD ID 60161)

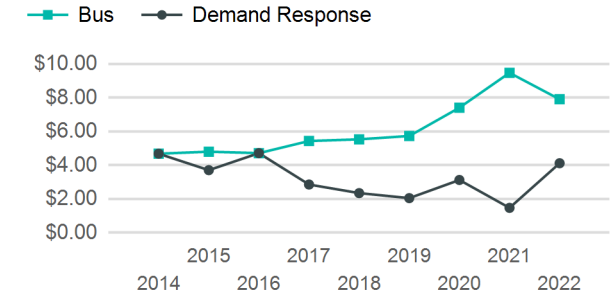
Mailing Address: 137 W VAN BUREN
EUREKA SPRINGS, AR 72632-3650

Website: <http://www.eurekatrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 115,492

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 3
Facilities 5

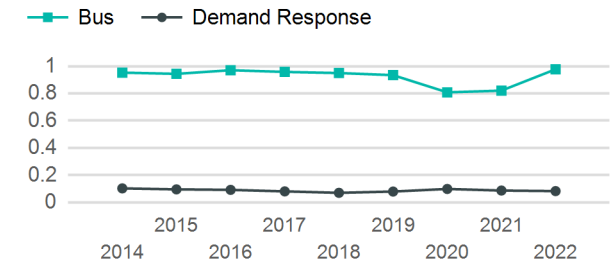
Service Supplied

Annual Vehicle Revenue Miles (VRM) 157,558
Annual Vehicle Revenue Hours (VRH) 11,283
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,540	4	0	43,095	2,540
Bus	111,952	9	0	114,463	8,743
Total	115,492	13	0	157,558	11,283

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$69.87	0.1	1.4	\$50.13
Bus	\$7.90	\$103.47	1.0	12.8	\$8.08
Total	\$6.87	\$95.91	0.7	10.2	\$9.37

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2022 Funding Breakdown

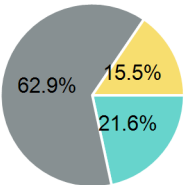
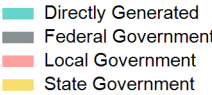
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

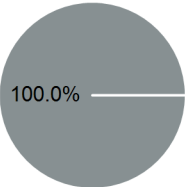
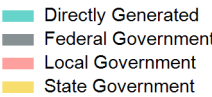
Mode	Operating Expenses	Fare Revenues
Demand Response	\$177,464	\$16,330
Bus	\$904,671	\$217,717
Total	\$1,082,135	\$234,047

Directly Generated	\$234,047
Federal Government	\$680,488
Local Government	\$0
State Government	\$167,600
Total Operating Funds Expended	\$1,082,135



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$27,245
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$27,245

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	5.9

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - OR - Other - 25%
Rolling Stock - VN - Van - 48%