

2022 Annual Agency Profile - OSU-Stillwater Community Transit (NTD ID 60160)

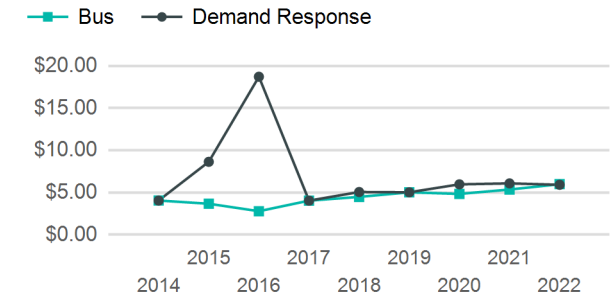
Mailing Address: 401 WHITEHURST HALL
STILLWATER, OK 74078-1031

Website: <http://www.transit.okstate.edu>

Service Consumed

Annual Unlinked Trips (UPT) 254,054

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	2

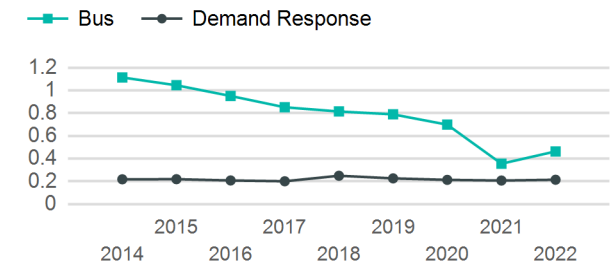
Service Supplied

Annual Vehicle Revenue Miles (VRM)	560,211
Annual Vehicle Revenue Hours (VRH)	35,323
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,757	2	0	22,235	2,831
Bus	249,297	16	0	537,976	32,492
Total	254,054	18	0	560,211	35,323

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.92	\$46.48	0.2	1.7	\$27.66
Bus	\$5.99	\$99.16	0.5	7.7	\$12.92
Total	\$5.99	\$94.94	0.5	7.2	\$13.20

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2022 Funding Breakdown

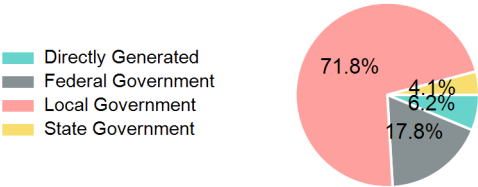
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$131,588	\$5,773
Bus	\$3,222,067	\$203,103
Total	\$3,353,655	\$208,876

Directly Generated	\$208,876
Federal Government	\$598,173
Local Government	\$2,409,238
State Government	\$137,368
Total Operating Funds Expended	\$3,353,655



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	9.3