

2022 Annual Agency Profile - City of Socorro (NTD ID 60157)

Mailing Address: 111 SCHOOL OF MINES RD
SOCORRO, NM 87801-4533

Website: <http://www.socorronm.gov>

Service Consumed

Annual Unlinked Trips (UPT) 7,651

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 70,851
Annual Vehicle Revenue Hours (VRH) 3,266
Vehicles Operated in Maximum Service (VOMS) 3

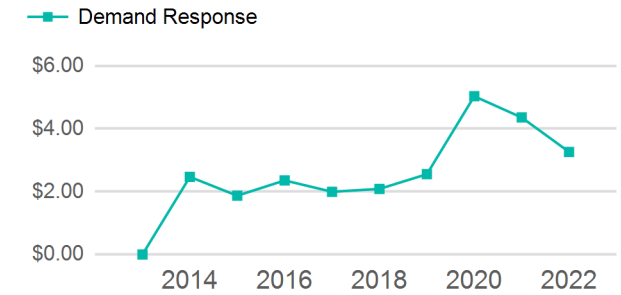
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,651	3	0	70,851	3,266
Total	7,651	3	0	70,851	3,266

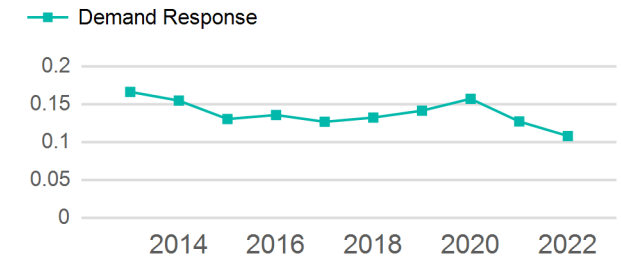
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.26	\$70.77	0.1	2.3	\$30.21
Total	\$3.26	\$70.77	0.1	2.3	\$30.21

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

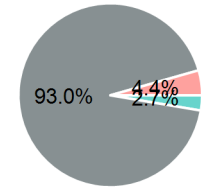
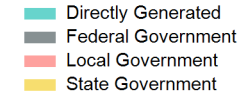
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$231,145	\$6,145
Total	\$231,145	\$6,145

Sources of Operating Funds Expended

Directly Generated	\$6,145
Federal Government	\$214,868
Local Government	\$10,132
State Government	\$0
Total Operating Funds Expended	\$231,145

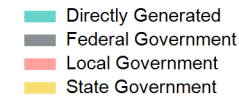
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.8