

2022 Annual Agency Profile - United Community Action Program, Inc. (NTD ID 60146)

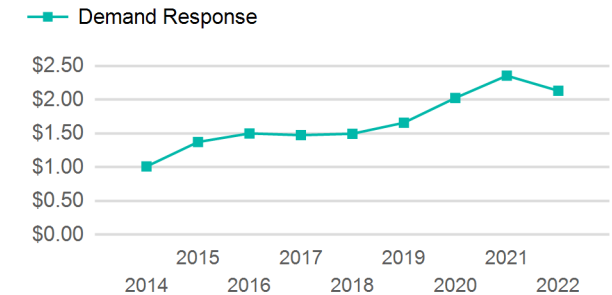
Mailing Address: 501 6TH ST
PAWNEE, OK 74058-2542

Website: <http://www.ucapinc.org>

Service Consumed

Annual Unlinked Trips (UPT) 90,101

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 78
Service Vehicles 0
Facilities 0

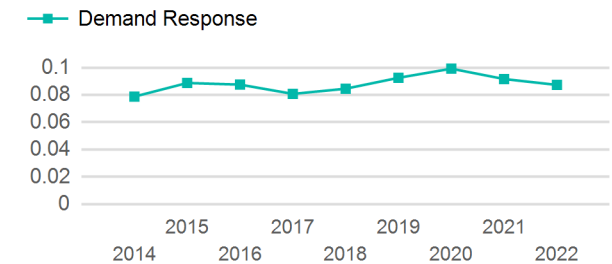
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,031,155
Annual Vehicle Revenue Hours (VRH) 83,978
Vehicles Operated in Maximum Service (VOMS) 60

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90,101	60	0	1,031,155	83,978
Total	90,101	60	0	1,031,155	83,978

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.13	\$26.17	0.1	1.1	\$24.39
Total	\$2.13	\$26.17	0.1	1.1	\$24.39

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2022 Funding Breakdown

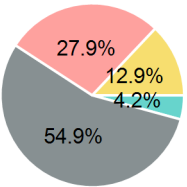
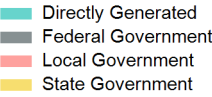
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,197,662	\$93,253
Total	\$2,197,662	\$93,253

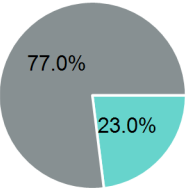
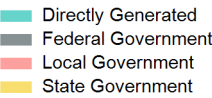
Directly Generated	\$93,253
Federal Government	\$1,207,129
Local Government	\$612,714
State Government	\$284,566
Total Operating Funds Expended	\$2,197,662



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$20,774
Federal Government	\$69,471
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$90,245



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.2