

2022 Annual Agency Profile - Mid-Delta Transit (MDT) (NTD ID 60136)

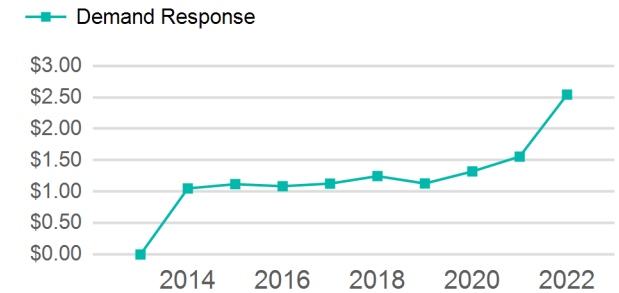
Mailing Address: 610 SOUTH BISCOE ST
HELENA, AR 72342-3901

Website: <https://www.middeltacommunityservices.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 65,673

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 53
Service Vehicles 2
Facilities 2

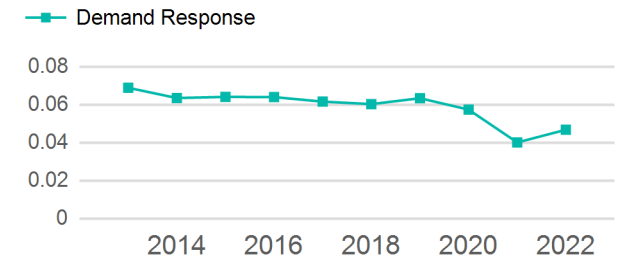
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,403,494
Annual Vehicle Revenue Hours (VRH) 58,368
Vehicles Operated in Maximum Service (VOMS) 46

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,673	46	0	1,403,494	58,368
Total	65,673	46	0	1,403,494	58,368

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$61.16	0.0	1.1	\$54.36
Total	\$2.54	\$61.16	0.0	1.1	\$54.36

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2022 Funding Breakdown

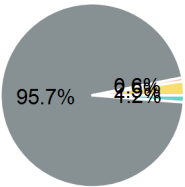
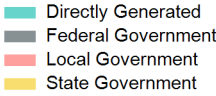
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,569,716	\$43,799
Total	\$3,569,716	\$43,799

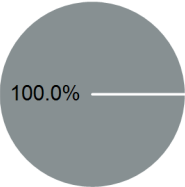
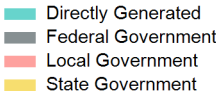
Directly Generated	\$43,799
Federal Government	\$3,415,498
Local Government	\$22,875
State Government	\$87,544
Total Operating Funds Expended	\$3,569,716



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$60,588
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$60,588



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - OR - Other - 25%
Rolling Stock - VN - Van - 48%

Mode	Average Fleet Age in Years
Demand Response	7.3