

2022 Annual Agency Profile - City of Round Rock (NTD ID 60125)

Mailing Address: 221 E MAIN ST
ROUND ROCK, TX 78664-5271

Website: <http://www.roundrocktransit.com>

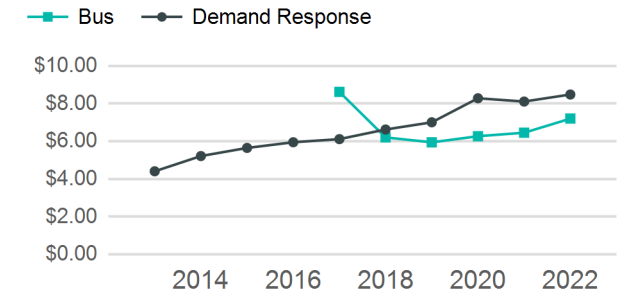
Geographic Coverage

Primary Urbanized/Rural Area Austin, TX
Service Area Population 173,490
Service Area Sq. Miles 67
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 67,271

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

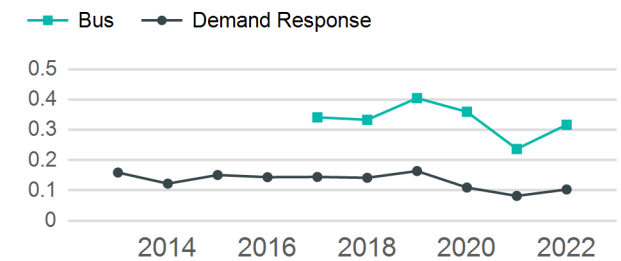
Service Supplied

Annual Vehicle Revenue Miles (VRM) 287,866
Annual Vehicle Revenue Hours (VRH) 23,605
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 11,582 | 0 | 4 | 112,139 | 12,192 |
| Bus | 55,689 | 0 | 6 | 175,727 | 11,413 |
| Total | 67,271 | 0 | 10 | 287,866 | 23,605 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$8.48 | \$78.02 | 0.1 | 0.9 | \$82.13 |
| Bus | \$7.20 | \$110.90 | 0.3 | 4.9 | \$22.73 |
| Total | \$7.70 | \$93.92 | 0.2 | 2.8 | \$32.96 |

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2022 Funding Breakdown

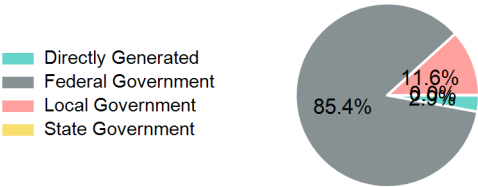
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$951,204 | \$19,786 |
| Bus | \$1,265,756 | \$52,413 |
| Total | \$2,216,960 | \$72,199 |

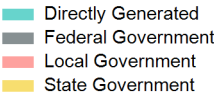
| | |
|--------------------------------|-------------|
| Directly Generated | \$72,199 |
| Federal Government | \$2,140,407 |
| Local Government | \$291,854 |
| State Government | \$852 |
| Total Operating Funds Expended | \$2,505,312 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 100%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.3 |
| Bus | 0.0 |