

# 2022 Annual Agency Profile - City of Cleburne (NTD ID 60113)

**Mailing Address:** 10 N ROBINSON ST  
CLEBURNE, TX 76031-5641

**Website:** <http://www.cleburne.net/index.aspx?nid=148>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Dallas--Fort Worth--Arlington, TX
<b>Service Area Population</b>	171,361
<b>Service Area Sq. Miles</b>	725
<b>Other Areas Served:</b>	Texas Non-UZA

## Assets

<b>Revenue Vehicles</b>	22
<b>Service Vehicles</b>	1
<b>Facilities</b>	4

## Service Consumed

**Annual Unlinked Trips (UPT)** 23,632

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	289,242
<b>Annual Vehicle Revenue Hours (VRH)</b>	18,057
<b>Vehicles Operated in Maximum Service (VOMS)</b>	15

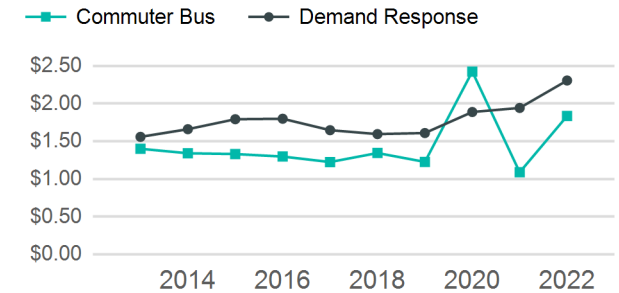
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1,347	2	0	50,847	1,885
Demand Response	22,285	13	0	238,395	16,172
<b>Total</b>	<b>23,632</b>	<b>15</b>	<b>0</b>	<b>289,242</b>	<b>18,057</b>

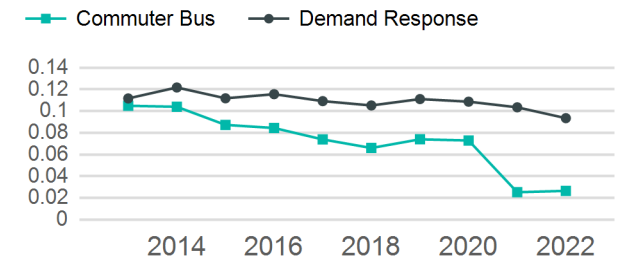
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.67	\$99.03	0.0	0.7	\$138.59
Demand Response	\$4.61	\$67.99	0.1	1.4	\$49.34
<b>Total</b>	<b>\$4.45</b>	<b>\$71.23</b>	<b>0.1</b>	<b>1.3</b>	<b>\$54.43</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

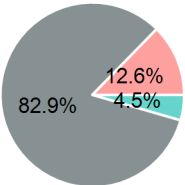
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$186,677	\$1,348
Demand Response	\$1,099,541	\$55,907
Total	\$1,286,218	\$57,255

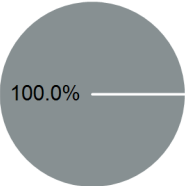
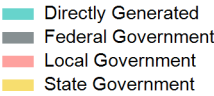
Sources of Operating Funds Expended

Directly Generated	\$57,255
Federal Government	\$1,066,522
Local Government	\$162,441
State Government	\$0
Total Operating Funds Expended	\$1,286,218

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,426
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$80,426

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	4.5
Demand Response	5.1