

2022 Annual Agency Profile - City of Hot Springs dba Hot Springs Intracity Transit (NTD ID 60105)

Mailing Address: 324 MALVERN AVE
HOT SPRINGS NATIONAL PARK, AR 71901-5446

Website: <https://www.cityhs.net/164/intracity-transit>

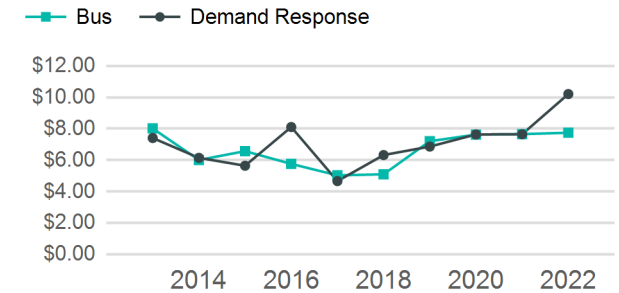
Geographic Coverage

Primary Urbanized/Rural Area Hot Springs, AR
Service Area Population 37,930
Service Area Sq. Miles 35
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 101,806

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 4
Facilities 5

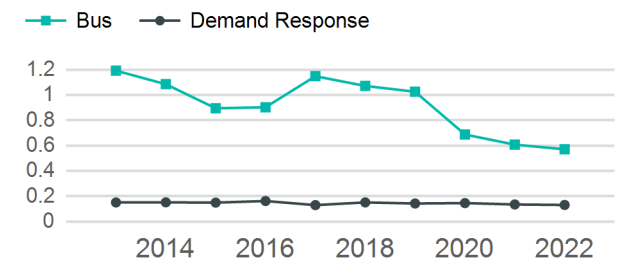
Service Supplied

Annual Vehicle Revenue Miles (VRM) 212,718
Annual Vehicle Revenue Hours (VRH) 17,768
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,883	3	0	44,778	5,834
Bus	95,923	3	0	167,940	11,934
Total	101,806	6	0	212,718	17,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.85	\$60.27	0.1	1.0	\$59.77
Bus	\$8.37	\$117.85	0.6	8.0	\$14.66
Total	\$8.26	\$98.95	0.5	5.7	\$17.27

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2022 Funding Breakdown

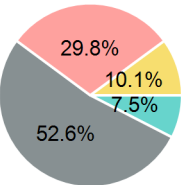
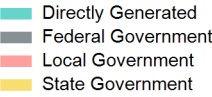
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$351,611	\$33,687
Bus	\$1,406,447	\$71,584
Total	\$1,758,058	\$105,271

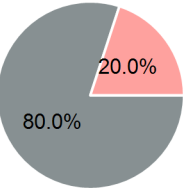
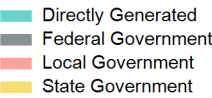
Sources of Operating Funds Expended

Directly Generated	\$132,633
Federal Government	\$924,366
Local Government	\$524,043
State Government	\$177,016
Total Operating Funds Expended	\$1,758,058

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,245
Local Government	\$29,498
State Government	\$0
Total Capital Funds Expended	\$147,743

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.5
Bus	9.9