

2022 Annual Agency Profile - City of Farmington dba Red Apple Transit (NTD ID 60100)

Mailing Address: 800 MUNICIPAL DR
FARMINGTON, NM 87401-2663

Website: <http://fmtn.org/279/red-apple-transit>

Geographic Coverage

Primary Urbanized/Rural Area Farmington, NM
Service Area Population 91,738
Service Area Sq. Miles 306
Other Areas Served:
New Mexico Non-UZA

Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

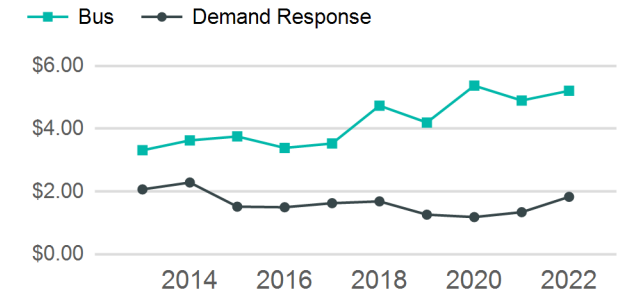
Service Consumed

Annual Unlinked Trips (UPT) 63,610

Service Supplied

Annual Vehicle Revenue Miles (VRM) 294,512
Annual Vehicle Revenue Hours (VRH) 21,975
Vehicles Operated in Maximum Service (VOMS) 13

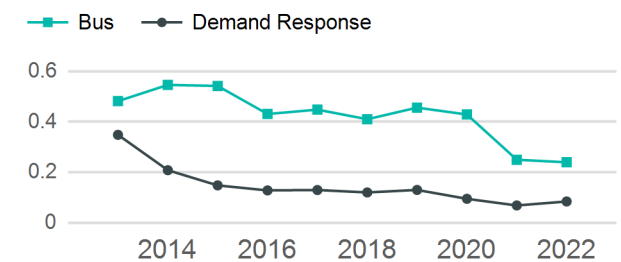
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,769	0	4	44,699	3,395
Bus	59,841	0	9	249,813	18,580
Total	63,610	0	13	294,512	21,975

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.83	\$24.13	0.1	1.1	\$21.74
Bus	\$5.21	\$70.02	0.2	3.2	\$21.74
Total	\$4.70	\$62.93	0.2	2.9	\$21.74

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2022 Funding Breakdown

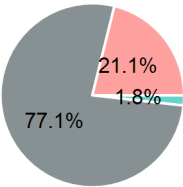
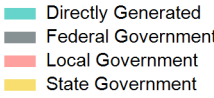
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$81,937	\$1,459
Bus	\$1,300,924	\$23,164
Total	\$1,382,861	\$24,623

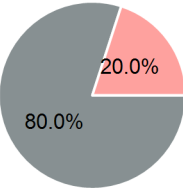
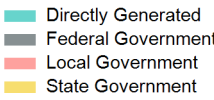
Sources of Operating Funds Expended

Directly Generated	\$24,623
Federal Government	\$1,066,092
Local Government	\$292,146
State Government	\$0
Total Operating Funds Expended	\$1,382,861

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$172,741
Local Government	\$43,186
State Government	\$0
Total Capital Funds Expended	\$215,927

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	6.9