

2022 Annual Agency Profile - Midland-Odessa Urban Transit District (NTD ID 60097)

Mailing Address: 8007 E BUSINESS 20
ODESSA, TX 79765-9409

Website: <http://www.ez-rider.org/>

Geographic Coverage

Primary Urbanized/Rural Area Odessa, TX
Service Area Population 99,940
Service Area Sq. Miles 37
Other Areas Served:
Midland, TX, Texas Non-UZA

Assets

Revenue Vehicles 48
Service Vehicles 10
Facilities 3

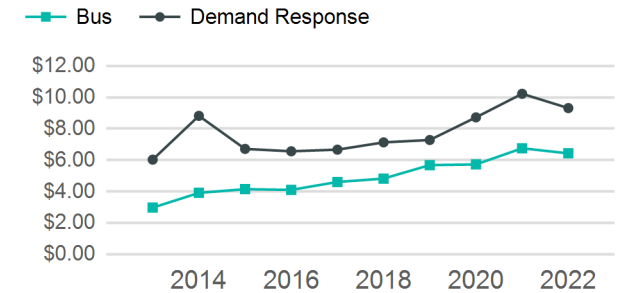
Service Consumed

Annual Unlinked Trips (UPT) 215,560

Service Supplied

Annual Vehicle Revenue Miles (VRM) 998,516
Annual Vehicle Revenue Hours (VRH) 62,276
Vehicles Operated in Maximum Service (VOMS) 23

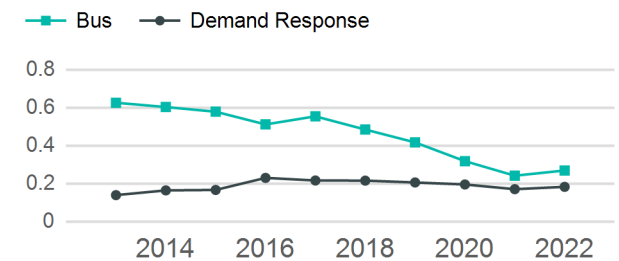
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10,309	2	0	187,235	6,149
Demand Response	27,946	9	0	152,764	14,111
Bus	177,305	12	0	658,517	42,016
Total	215,560	23	0	998,516	62,276

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.31	\$100.84	0.1	1.7	\$60.15
Demand Response	\$9.31	\$100.84	0.2	2.0	\$50.92
Bus	\$6.43	\$100.84	0.3	4.2	\$23.90
Total	\$6.29	\$100.84	0.2	3.5	\$29.13

2022 Annual Agency Profile - Midland-Odessa Urban Transit District (NTD ID 60097)

2022 Funding Breakdown

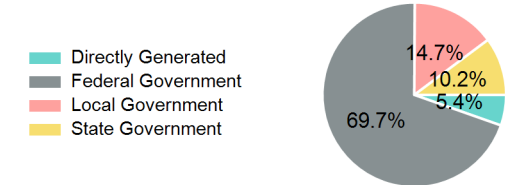
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$620,083	\$12,238
Demand Response	\$1,422,996	\$28,738
Bus	\$4,237,018	\$174,120
Total	\$6,280,097	\$215,096

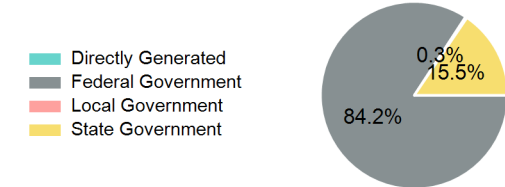
Sources of Operating Funds Expended

Directly Generated	\$337,163
Federal Government	\$4,379,007
Local Government	\$925,361
State Government	\$638,566
Total Operating Funds Expended	\$6,280,097

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,823,303
Local Government	\$6,190
State Government	\$335,616
Total Capital Funds Expended	\$2,165,109

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 0%

Mode

Average Fleet Age in Years

Commuter Bus	5.2
Demand Response	5.3
Bus	5.9