

2022 Annual Agency Profile - Texarkana Urban Transit District (NTD ID 60093)

Mailing Address: 1402 TEXAS BLVD
TEXARKANA, TX 75501-4339

Website: <http://www.t-linebus.org/>

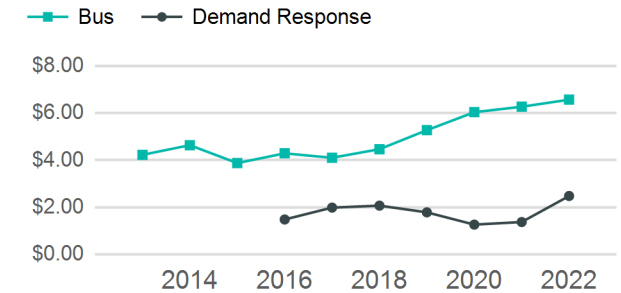
Geographic Coverage

Primary Urbanized/Rural Area Texarkana, TX--AR
Service Area Population 60,748
Service Area Sq. Miles 73
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 191,005

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 9
Facilities 2

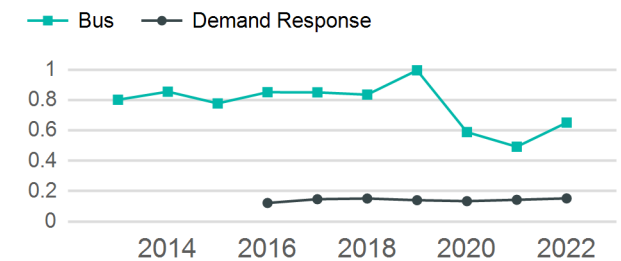
Service Supplied

Annual Vehicle Revenue Miles (VRM) 340,097
Annual Vehicle Revenue Hours (VRH) 25,844
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,344	4	0	61,174	6,079
Bus	181,661	6	0	278,923	19,765
Total	191,005	10	0	340,097	25,844

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.48	\$24.97	0.2	1.5	\$16.24
Bus	\$6.57	\$92.67	0.7	9.2	\$10.08
Total	\$5.83	\$76.74	0.6	7.4	\$10.38

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2022 Funding Breakdown

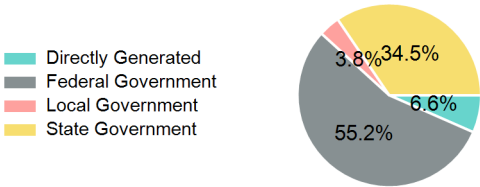
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$151,768	\$12,402
Bus	\$1,831,606	\$74,195
Total	\$1,983,374	\$86,597

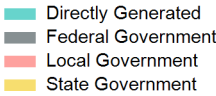
Directly Generated	\$130,481
Federal Government	\$1,093,985
Local Government	\$74,456
State Government	\$684,452
Total Operating Funds Expended	\$1,983,374



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	6.1