

2022 Annual Agency Profile - City of Tyler dba Tyler Transit (NTD ID 60089)

Mailing Address: 700 SKYWAY BLVD
TYLER, TX 75704-6645

Website: <http://www.tylerbus.org/>

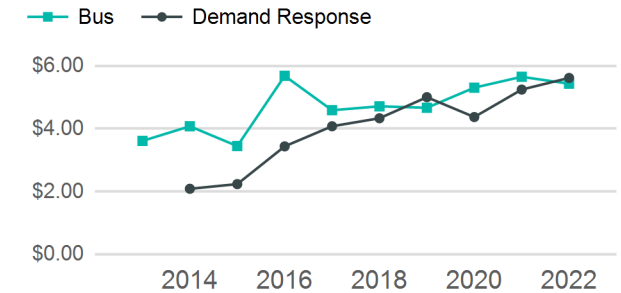
Geographic Coverage

Primary Urbanized/Rural Area Tyler, TX
Service Area Population 110,490
Service Area Sq. Miles 56
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 166,564

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles 3
Facilities 1

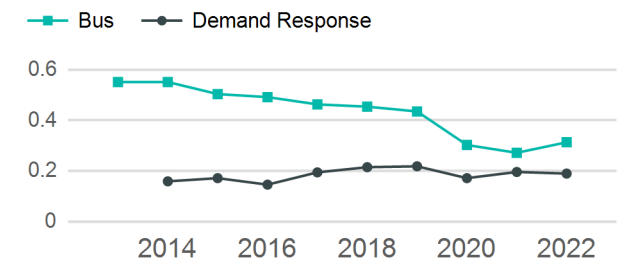
Service Supplied

Annual Vehicle Revenue Miles (VRM) 628,365
Annual Vehicle Revenue Hours (VRH) 39,981
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,485	8	14	245,069	16,147
Bus	120,079	6	0	383,296	23,834
Total	166,564	14	14	628,365	39,981

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.62	\$85.26	0.2	2.9	\$29.61
Bus	\$5.43	\$87.38	0.3	5.0	\$17.34
Total	\$5.51	\$86.52	0.3	4.2	\$20.77

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2022 Funding Breakdown

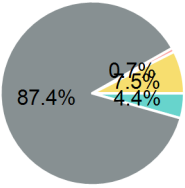
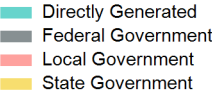
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,376,644	\$66,881
Bus	\$2,082,525	\$71,515
Total	\$3,459,169	\$138,396

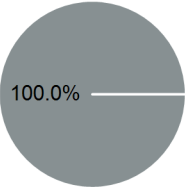
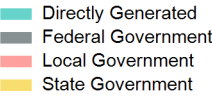
Sources of Operating Funds Expended

Directly Generated	\$153,837
Federal Government	\$3,070,679
Local Government	\$25,010
State Government	\$262,112
Total Operating Funds Expended	\$3,511,638

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$492,751
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$492,751

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	1.4
Bus	3.7