## 2022 Annual Agency Profile - City of Fort Smith dba Fort Smith Transit (NTD ID 60086)

Mailing Address:	623 Garrison Ave

Fort Smith, AR 72901-2508

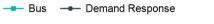
https://fortsmithar.gov/index.php? Website: option=com\_content&view=article&id=42&itemid=219

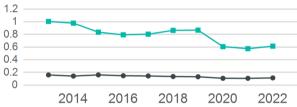
Geographic Coverage		Service Consumed	Service Consumed			Operating Expenses per Vehicle Revenue Mile				
Primary Urbanized/Rural Area	Fort Smith, ARO	K Annual Unlinked Trips (UPT)	205,460	Bus Demand Response						
Service Area Population	86,209			\$6.00						
Service Area Sq. Miles	65			<i><b><i>v</i></b></i> 0100						
Other Areas Served:				\$4.00	¥	*				
				\$2.00						
Assets		Service Supplied								
Revenue Vehicles	20	Annual Vehicle Revenue Miles (VRM)	451,895	\$0.00	2014	2016	2018	2020	2022	
Service Vehicles	5	Annual Vehicle Revenue Hours (VRH)	29,857		2011	2010	2010	_020		
Facilities	4	Vehicles Operated in Maximum Service (VOMS)	10							
				Unlinke	ed Passei	nger Trip Mile	-	nicle Rev	/enue	

## **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response Bus	16,212 189,248	3 7	0 0	143,606 308,289	9,504 20,353	
Total	205,460	10	0	451,895	29,857	

Metrics	Service E	fficiency	Service Effectiveness				
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response Bus	\$5.82 \$5.76	\$87.90 \$87.22	0.1 0.6	1.7 9.3	\$51.53 \$9.38		
Total	\$5.78	\$87.44	0.5	6.9	\$12.71		





p. 1 of 2

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## 2022 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$153,371 17.5% Directly Generated Federal Government \$1,770,588 Federal Government 8.8% 5.9% Local Government Operating Local Government Fare \$456,892 67.8% State Government Expenses State Government \$229,702 Mode Revenues **Total Operating** \$2,610,553 **Demand Response** \$835.377 \$37,188 **Funds Expended** \$1,775,176 Bus \$104,228 **Capital Funding Sources** \$2,610,553 \$141,416 Total Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 98.0% 2.0% Local Government Federal Government \$3,682,203 State Government Local Government \$76,379 State Government \$0 \$3,758,582 **Total Capital Funds Expended 2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II **Metrics** 2022 Performance Measure - Asset - 2023 Target **Average Fleet** (% not in State of Good Repair) Mode Age in Years

**Demand Response** 

Bus

3.4 3.8

Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%