

2022 Annual Agency Profile - City of Longview dba City of Longview Transit (NTD ID 60081)

Mailing Address: 300 W COTTON ST
LONGVIEW, TX 75601-6222

Website: <http://www.longviewtransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Longview, TX
Service Area Population: 80,445
Service Area Sq. Miles: 44
Other Areas Served:

Assets

Revenue Vehicles: 15
Service Vehicles: 6
Facilities: 2

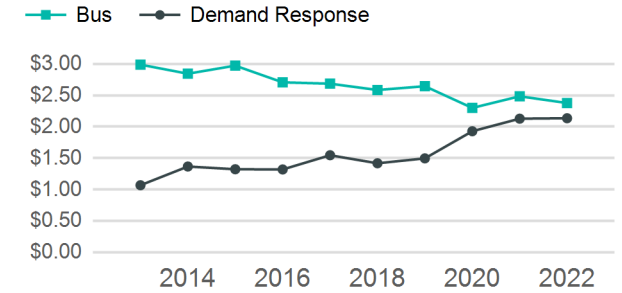
Service Consumed

Annual Unlinked Trips (UPT): 135,547

Service Supplied

Annual Vehicle Revenue Miles (VRM): 401,246
Annual Vehicle Revenue Hours (VRH): 24,588
Vehicles Operated in Maximum Service (VOMS): 8

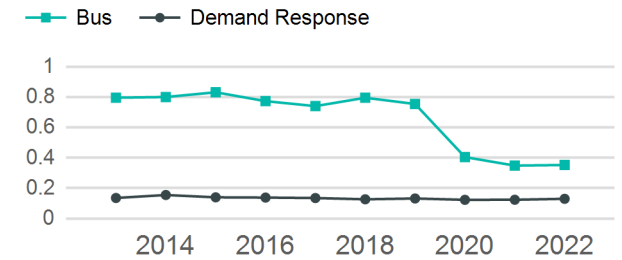
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,508	2	0	26,970	2,265
Bus	132,039	6	0	374,276	22,323
Total	135,547	8	0	401,246	24,588

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.27	\$50.85	0.1	1.5	\$32.83
Bus	\$4.76	\$79.73	0.4	5.9	\$13.48
Total	\$4.72	\$77.07	0.3	5.5	\$13.98

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2022 Funding Breakdown

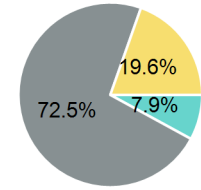
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$115,177	\$9,261
Bus	\$1,779,706	\$100,962
Total	\$1,894,883	\$110,223

Sources of Operating Funds Expended

Directly Generated	\$149,929
Federal Government	\$1,374,015
Local Government	\$0
State Government	\$370,939
Total Operating Funds Expended	\$1,894,883

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$131,098
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$131,098

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	3.9