

2022 Annual Agency Profile - Terrebonne Parish Consolidated Government dba Good Earth Transit (NTD ID 60080)

Mailing Address: 4800 HIGHWAY 311
HOUMA, LA 70360-2871

Website: <http://www.tpcg.org/transit>

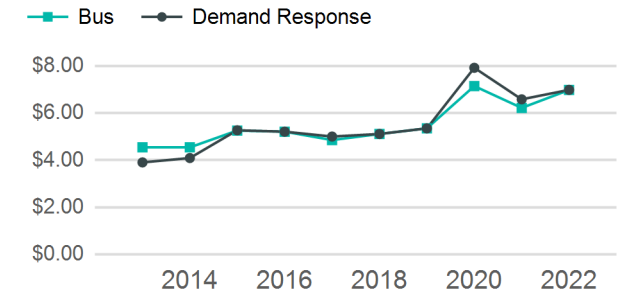
Geographic Coverage

Primary Urbanized/Rural Area Houma, LA
Service Area Population 82,803
Service Area Sq. Miles 57
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 42,465

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles 6
Facilities 2

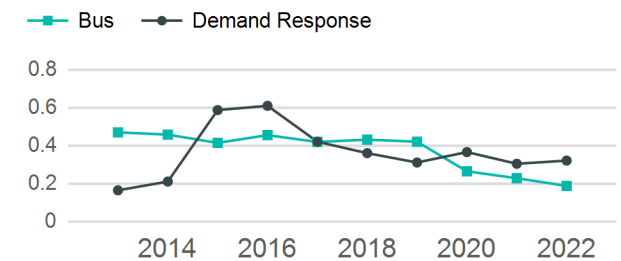
Service Supplied

Annual Vehicle Revenue Miles (VRM) 218,552
Annual Vehicle Revenue Hours (VRH) 10,916
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,508	3	0	10,921	782
Bus	38,957	7	0	207,631	10,134
Total	42,465	10	0	218,552	10,916

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.98	\$97.52	0.3	4.5	\$21.74
Bus	\$6.98	\$142.98	0.2	3.8	\$37.19
Total	\$6.98	\$139.72	0.2	3.9	\$35.92

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2022 Funding Breakdown

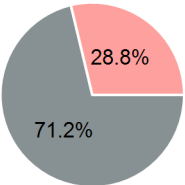
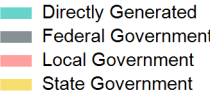
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

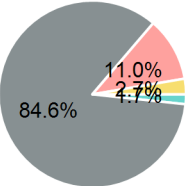
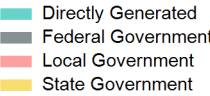
Mode	Operating Expenses	Fare Revenues
Demand Response	\$76,260	\$6,782
Bus	\$1,448,946	\$33,468
Total	\$1,525,206	\$40,250

Directly Generated	\$0
Federal Government	\$1,086,616
Local Government	\$438,590
State Government	\$0
Total Operating Funds Expended	\$1,525,206



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$76,739
Federal Government	\$3,831,387
Local Government	\$500,379
State Government	\$121,429
Total Capital Funds Expended	\$4,529,934

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	1.4