

2022 Annual Agency Profile - Ozark Regional Transit (NTD ID 60072)

Mailing Address: 2423 E ROBINSON AVE
SPRINGDALE, AR 72764-0309

Website: <http://www.ozark.org/>

Geographic Coverage

Primary Urbanized/Rural Area Fayetteville--Springdale--Rogers, AR--MO
Service Area Population 467,570
Service Area Sq. Miles 3,253
Other Areas Served: Arkansas Non-UZA

Assets

Revenue Vehicles 42
Service Vehicles 6
Facilities 4

Service Consumed

Annual Unlinked Trips (UPT) 202,060

Service Supplied

Annual Vehicle Revenue Miles (VRM) 622,643
Annual Vehicle Revenue Hours (VRH) 42,307
Vehicles Operated in Maximum Service (VOMS) 19

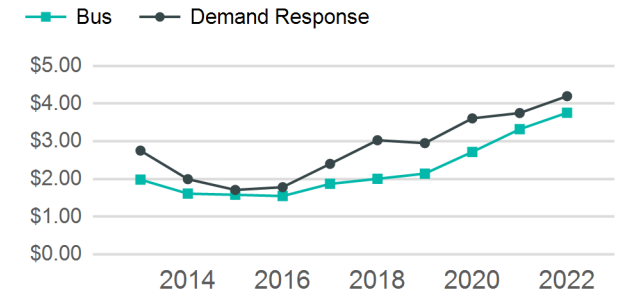
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,188	7	0	106,813	8,289
Bus	188,872	12	0	515,830	34,018
Total	202,060	19	0	622,643	42,307

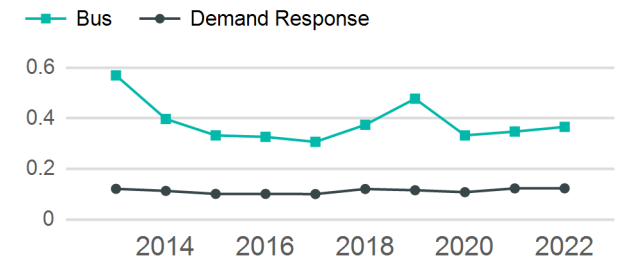
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.39	\$108.18	0.1	1.6	\$67.99
Bus	\$7.51	\$113.95	0.4	5.6	\$20.52
Total	\$7.67	\$112.82	0.3	4.8	\$23.62

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

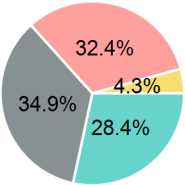
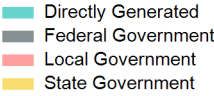
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$896,664	\$0
Bus	\$3,876,373	\$0
Total	\$4,773,037	\$0

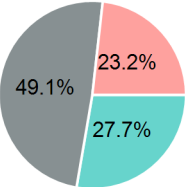
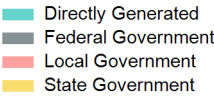
Directly Generated	\$1,354,349
Federal Government	\$1,667,992
Local Government	\$1,545,932
State Government	\$204,764
Total Operating Funds Expended	\$4,773,037



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$158,760
Federal Government	\$281,171
Local Government	\$133,020
State Government	\$0
Total Capital Funds Expended	\$572,951



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	3.9