

2022 Annual Agency Profile - University of Arkansas, Fayetteville (NTD ID 60062)

Mailing Address: 155 RAZORBACK ROAD ADSB 131
FAYETTEVILLE, AR 72701-4821

Website: <https://parking.uark.edu/transit-services/transit-operations/maps-and-schedules.php>

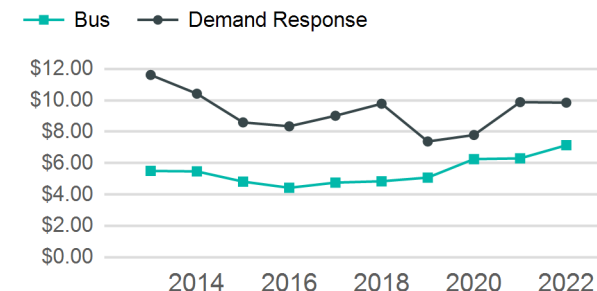
Geographic Coverage

Primary Urbanized/Rural Area Fayetteville--Springdale--Rogers, AR--MO
Service Area Population 93,949
Service Area Sq. Miles 18
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 953,241

Operating Expenses per Vehicle Revenue Mile



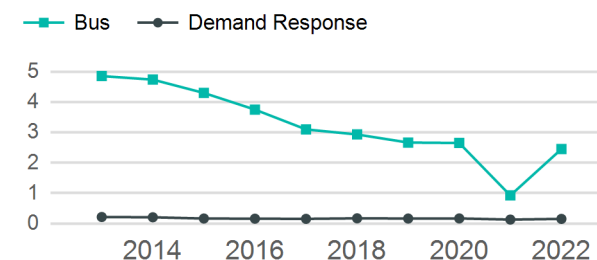
Assets

Revenue Vehicles 31
Service Vehicles 4
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 430,366
Annual Vehicle Revenue Hours (VRH) 42,161
Vehicles Operated in Maximum Service (VOMS) 23

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,886 | 4 | 0 | 44,565 | 5,851 |
| Bus | 946,355 | 19 | 0 | 385,801 | 36,310 |
| Total | 953,241 | 23 | 0 | 430,366 | 42,161 |

Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|
| Demand Response | \$9.85 | \$75.04 | 0.2 | 1.2 | \$63.76 |
| Bus | \$7.14 | \$75.86 | 2.5 | 26.1 | \$2.91 |
| Total | \$7.42 | \$75.75 | 2.2 | 22.6 | \$3.35 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

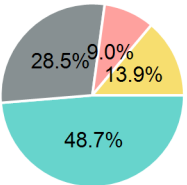
Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|--------------------|
| Demand Response | \$439,040 | \$15,376 |
| Bus | \$2,754,587 | \$1,522,186 |
| Total | \$3,193,627 | \$1,537,562 |

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$1,554,992 |
| Federal Government | \$909,643 |
| Local Government | \$286,500 |
| State Government | \$442,492 |
| Total Operating Funds Expended | \$3,193,627 |

Directly Generated
Federal Government
Local Government
State Government

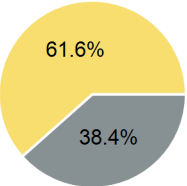


Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$47,708 |
| Local Government | \$0 |
| State Government | \$76,398 |
| Total Capital Funds Expended | \$124,106 |

Directly Generated
Federal Government
Local Government
State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - VN - Van - 20%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.7 |
| Bus | 8.7 |