

2022 Annual Agency Profile - Brazos Transit District (NTD ID 60059)

Mailing Address: 2117 NUCHES LN
BRYAN, TX 77803-1986

Website: <http://www.btd.org/>

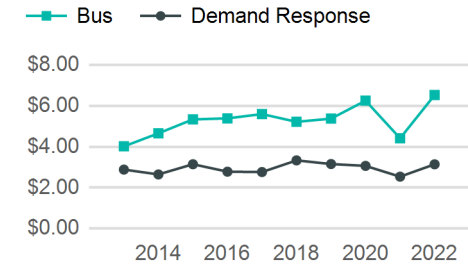
Geographic Coverage

Primary Urbanized Area	College Station--Bryan, TX
Square Miles	82
Population	206,137
Other Areas Served:	Texas Non-UZA
Service Area Population	132,500
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,343,235
Annual Unlinked Trips (UPT)	281,300
Average Weekday UPT	1,082
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



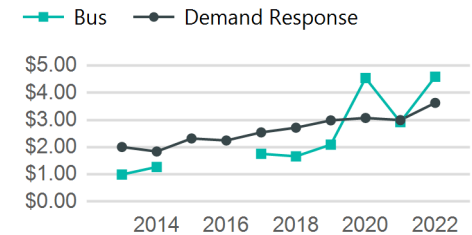
Assets

Revenue Vehicles	111
Service Vehicles	8
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,100,243
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,288
Vehicles Operated in Maximum Service (VOMS)	65
Vehicles Available for Maximum Service (VAMS)	103

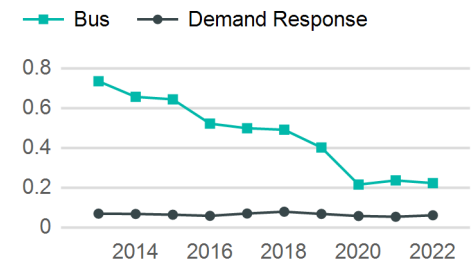
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	17	0	1,342,811	210,472	944,409	55,303	0.00
Demand Response	48	0	1,000,424	70,828	1,155,834	44,985	0.00
Total	65	0	2,343,235	281,300	2,100,243	100,288	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.53	\$111.52	0.2	3.8	\$4.59	\$29.30
Demand Response	\$3.14	\$80.75	0.1	1.6	\$3.63	\$51.29
Total	\$4.67	\$97.72	0.1	2.8	\$4.18	\$34.84

2022 Annual Agency Profile - Brazos Transit District (NTD ID 60059)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,444,730	65.8%	Directly Generated	\$2,057,724	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,839,655	18.8%	Federal Government	\$7,454,744		
Purchased Transportation	\$0	0.0%	Local Government	\$790,837		
Other Operating Expenses	\$1,515,688	15.5%	State Government	\$1,554,492		
Total Operating Expenses	\$9,800,073	100.0%	Total Operating Funds Expended	\$11,857,797		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
Bus	\$6,167,572	\$186,598	Federal Government	\$4,084,001		
Demand Response	\$3,632,501	\$120,651	Local Government	\$764,479		
			State Government	\$0		
			Total Capital Funds Expended	\$4,848,480		
			Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,167,572	\$186,598	\$2,927,503	\$0	\$1,026,085	\$0
Demand Response	\$3,632,501	\$120,651	\$555,952	\$0	\$338,940	\$0
Total	\$9,800,073	\$307,249	\$3,483,455	\$0	\$1,365,025	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 25%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 20%			Bus	17	27	58.3%	3.5
			Demand Response	48	76	58.8%	3.6