

2022 Annual Agency Profile - Corpus Christi Regional Transportation Authority dba The B (NTD ID 60051)

Mailing Address: 5658 BEAR LN
CORPUS CHRISTI, TX 78405-4406

Website: <http://www.cccta.org/>

Geographic Coverage

Primary Urbanized Area	Corpus Christi, TX
Square Miles	129
Population	339,066
Other Areas Served:	Texas Non-UZA
Service Area Population	350,372
Service Area Sq. Miles	846

Assets

Revenue Vehicles	168
Service Vehicles	48
Facilities	12
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	17,354,878
Annual Unlinked Trips (UPT)	2,814,240
Average Weekday UPT	9,106
Average Saturday UPT	5,905
Average Sunday UPT	3,238

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,960,029
Annual Vehicle/Passenger Car Revenue Hours (VRH)	286,652
Vehicles Operated in Maximum Service (VOMS)	117
Vehicles Available for Maximum Service (VAMS)	155

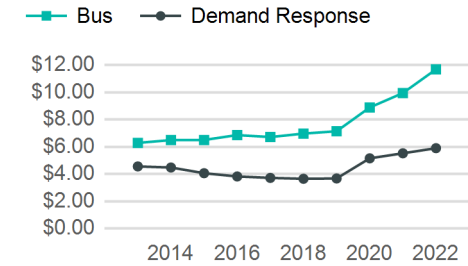
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	28	1,320,719	161,260	1,089,101	66,974	0.00
Vanpool	0	32	4,818,899	89,104	1,006,399	17,325	0.00
Bus	42	15	11,215,260	2,563,876	2,864,529	202,353	0.00
Total	42	75	17,354,878	2,814,240	4,960,029	286,652	0.00

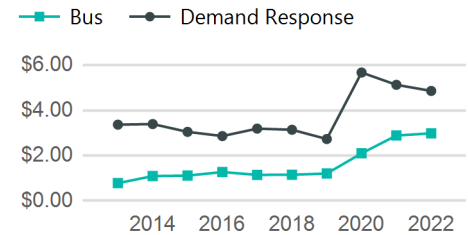
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.90	\$95.88	0.1	2.4	\$4.86	\$39.82
Vanpool	\$0.43	\$25.05	0.1	5.1	\$0.09	\$4.87
Bus	\$11.68	\$165.38	0.9	12.7	\$2.98	\$13.05
Total	\$8.13	\$140.66	0.6	9.8	\$2.32	\$14.33

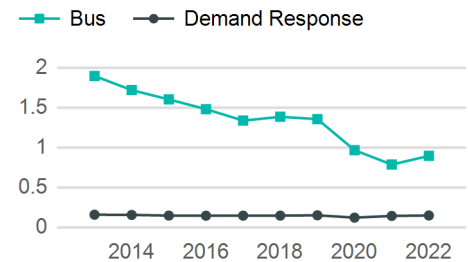
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$22,324,066	55.4%	Directly Generated	\$29,641,874	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,788,747	9.4%	Federal Government	\$11,870,335		
Purchased Transportation	\$7,568,607	18.8%	Local Government	\$0		
Other Operating Expenses	\$6,638,766	16.5%	State Government	\$2,219		
Total Operating Expenses	\$40,320,186	100.0%	Total Operating Funds Expended	\$41,514,428		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$4,349,747	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$625,777		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$4,975,524		
<i>Reconciling OE Cash Expenditures</i>						
<i>Purchased Transportation Reported Separately</i>						
	\$9,966					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,421,455	\$163,506	\$0	\$0	\$0	\$0
Vanpool	\$433,951	\$392,858	\$0	\$0	\$0	\$0
Bus	\$33,464,780	\$837,518	\$274,050	\$340,339	\$909,248	\$3,451,887
Total	\$40,320,186	\$1,393,882	\$274,050	\$340,339	\$909,248	\$3,451,887

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 21%; Equipment - Trucks and other Rubber Tire Vehicles - 8%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 14%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 12%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 0%			Demand Response	28	34	21.4%	4.3
			Vanpool	32	34	52.6%	2.3
			Bus	57	87	6.3%	7.6