

2022 Annual Agency Profile - City of Las Cruces NM dba RoadRUNNER Transit (NTD ID 60049)

Mailing Address: 700 N MAIN ST
LAS CRUCES, NM 88001-1120

Website: <http://roadrunner.las-cruces.org>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 116,610
Service Area Sq. Miles 55
Other Areas Served:

Assets

Revenue Vehicles 41
Service Vehicles 11
Facilities 3

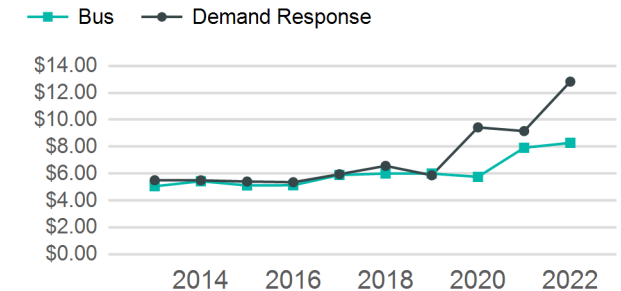
Service Consumed

Annual Unlinked Trips (UPT) 374,813

Service Supplied

Annual Vehicle Revenue Miles (VRM) 660,218
Annual Vehicle Revenue Hours (VRH) 59,698
Vehicles Operated in Maximum Service (VOMS) 27

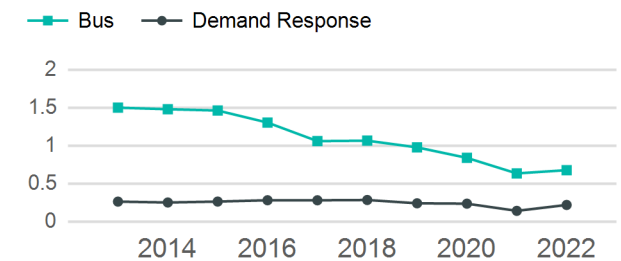
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,594	14	0	157,885	20,758
Bus	340,219	13	0	502,333	38,940
Total	374,813	27	0	660,218	59,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.83	\$97.59	0.2	1.7	\$58.56
Bus	\$8.29	\$106.88	0.7	8.7	\$12.23
Total	\$9.37	\$103.65	0.6	6.3	\$16.51

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2022 Funding Breakdown

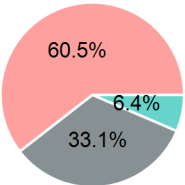
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,025,765	\$23,619
Bus	\$4,162,090	\$294,156
Total	\$6,187,855	\$317,775

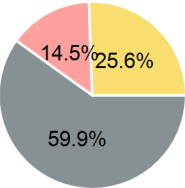
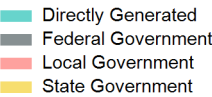
Sources of Operating Funds Expended

Directly Generated	\$396,958
Federal Government	\$2,047,995
Local Government	\$3,742,902
State Government	\$0
Total Operating Funds Expended	\$6,187,855

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$87,480
Local Government	\$21,181
State Government	\$37,312
Total Capital Funds Expended	\$145,973

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 50%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 28%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	13.1