

2022 Annual Agency Profile - Lafayette City-Parish Consolidated Government dba Lafayette Transit System (NTD ID 60038)

Mailing Address: 705 W UNIVERSITY AVE  
LAFAYETTE, LA 70506-3543

Website: <http://www.ridelts.com>

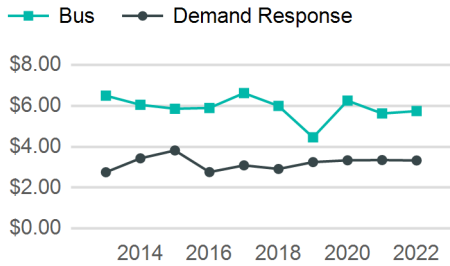
Geographic Coverage

Primary Urbanized Area	Lafayette, LA
Square Miles	161
Population	227,316
Other Areas Served:	
Service Area Population	241,753
Service Area Sq. Miles	49

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,610,142
Annual Unlinked Trips (UPT)	763,032
Average Weekday UPT	2,584
Average Saturday UPT	2,053
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



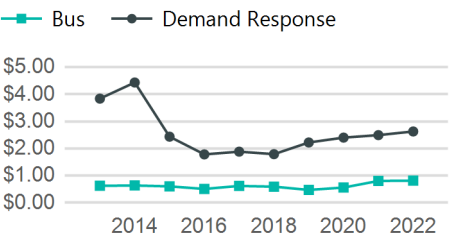
Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	999,864
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,887
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	33

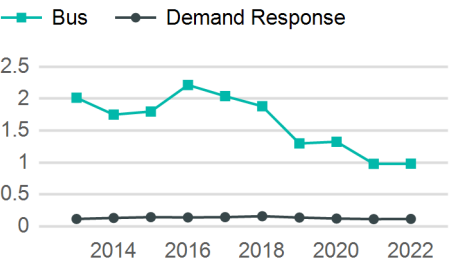
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	11	0	5,291,884	733,888	748,618	45,812	0.00
Demand Response	0	8	318,258	29,144	251,246	25,075	0.00
Total	11	8	5,610,142	763,032	999,864	70,887	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.74	\$93.85	1.0	16.0	\$0.81	\$5.86
Demand Response	\$3.33	\$33.37	0.1	1.2	\$2.63	\$28.71
Total	\$5.14	\$72.46	0.8	10.8	\$0.92	\$6.73

2022 Annual Agency Profile - Lafayette City-Parish Consolidated Government dba Lafayette Transit System (NTD ID 60038)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,008,125	39.1%	Directly Generated	\$422,833	 Operating Funding Sources: Federal Government (43.7%), Local Government (42.5%), State Government (8.0%), and Directly Generated (5.9%).	
Materials and Supplies	\$789,103	15.4%	Federal Government	\$2,314,777		
Purchased Transportation	\$821,951	16.0%	Local Government	\$2,252,497		
Other Operating Expenses	\$1,516,964	29.5%	State Government	\$312,397		
Total Operating Expenses	\$5,136,143	100.0%	Total Operating Funds Expended	\$5,302,504	Capital Funding Sources	
			Sources of Capital Funds Expended		 Capital Funding Sources: Federal Government (80.0%), Local Government (20.0%), and State Government (0.0%).	
			Directly Generated	\$0		
			Federal Government	\$13,921		
			Local Government	\$3,481		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$166,361		Total Capital Funds Expended	\$17,402		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,299,475	\$184,533	\$0	\$17,402	\$0	\$0
Demand Response	\$836,668	\$37,343	\$0	\$0	\$0	\$0
Total	\$5,136,143	\$221,876	\$0	\$17,402	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%			Bus	11	25	0.0%	6.2
			Demand Response	8	8	127.3%	4.8