

2022 Annual Agency Profile - City of Wichita Falls dba Falls Ride (NTD ID 60035)

Mailing Address: 1300 SEVENTH STREET
WICHITA FALLS, TX 76301-2305

Website: <http://www.wichitafallstx.gov/339/falls-ride---public-transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Wichita Falls, TX
Service Area Population	104,553
Service Area Sq. Miles	71
Other Areas Served:	
	Texas Non-UZA

Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	2

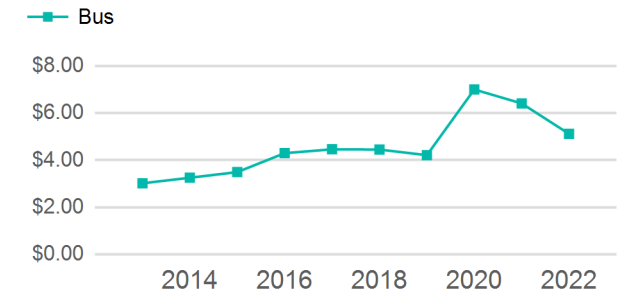
Service Consumed

Annual Unlinked Trips (UPT) 238,805

Service Supplied

Annual Vehicle Revenue Miles (VRM)	551,030
Annual Vehicle Revenue Hours (VRH)	37,666
Vehicles Operated in Maximum Service (VOMS)	10

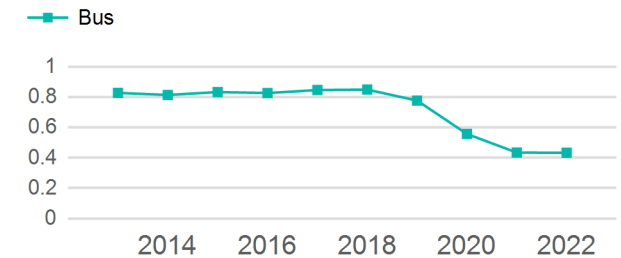
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	238,805	10	0	551,030	37,666
Total	238,805	10	0	551,030	37,666

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.12	\$74.83	0.4	6.3	\$11.80
Total	\$5.12	\$74.83	0.4	6.3	\$11.80

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2022 Funding Breakdown

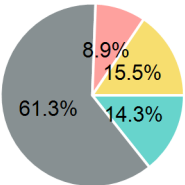
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,818,628	\$329,646
Total	\$2,818,628	\$329,646

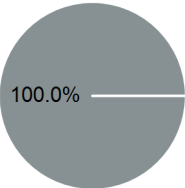
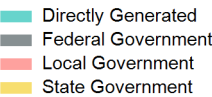
Directly Generated	\$403,208
Federal Government	\$1,726,985
Local Government	\$250,740
State Government	\$437,695
Total Operating Funds Expended	\$2,818,628



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,659,938
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,659,938



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Bus	9.1