2022 Annual Agency Profile - City of Pine Bluff dba Pine Bluff Transit (NTD ID 60034)

Mailing Address: 2300 E HARDING AVE

Website: http://www.cityofpinebluff.com

13,114

7

PINE BLUFF, AR 71601-6838

| Geographic Covera | age | Service Consumed | |
|------------------------------|------------------|------------------------------------|---------|
| Primary Urbanized/Rural Area | Arkansas Non-UZA | Annual Unlinked Trips (UPT) | 44,571 |
| Service Area Population | 41,253 | | |
| Service Area Sq. Miles | 31 | | |
| Other Areas Served: | | | |
| Assets | | Service Supplied | |
| Revenue Vehicles | 13 | Annual Vehicle Revenue Miles (VRM) | 213,574 |

Revenue Vehicles 13 Annual Vehicle Revenue Miles (VRM) **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 4

Facilities Vehicles Operated in Maximum Service (VOMS)

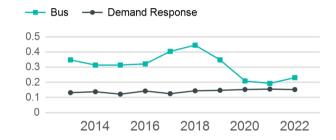
Operating Expenses per Vehicle Revenue Mile ■ Bus ■ Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2014 2016 2018 2020 2022

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 9,239 | 3 | 0 | 60,628 | 5,013 |
| Bus | 35,332 | 4 | 0 | 152,946 | 8,101 |
| Total | 44,571 | 7 | 0 | 213,574 | 13,114 |

| Metrics | Service E | fficiency | Serv | vice Effectivenes | SS |
|------------------------|------------------|---------------------|-------------|-------------------|--------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response Bus | \$1.68 \$6.13 | \$20.32 \$115.77 | 0.2 0.2 | 1.8 4.4 | \$11.03 \$26.54 |
| Total | \$4.87 | \$79.29 | 0.2 | 3.4 | \$23.33 |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

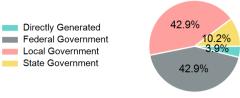
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|------------------------|------------------------|----------------------|
| Demand Response Bus | \$101,867 \$937,884 | \$15,221 \$25,647 |
| Total | \$1,039,751 | \$40,868 |

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$1,039,751 |
|-----------------------------------|-------------|
| State Government | \$106,120 |
| Local Government | \$446,382 |
| Federal Government | \$446,381 |
| Directly Generated | \$40,868 |

Operating Funding Sources

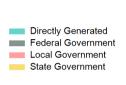


Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|----------|
| Federal Government | \$57,346 |
| Local Government | \$14,337 |
| State Government | \$0 |

Total Capital Funds Expended \$71,683

Capital Funding Sources





2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years | |
|-----------------|-------------------------------|--|
| Demand Response | 4.3 | |
| Bus | 8.3 | |

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 67%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 0%

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