

2022 Annual Agency Profile - Rock Region Metropolitan Transit Authority (NTD ID 60033)

Mailing Address: 901 MAPLE ST
NORTH LITTLE ROCK, AR 72114-4647

Website: <http://rrmetro.org>

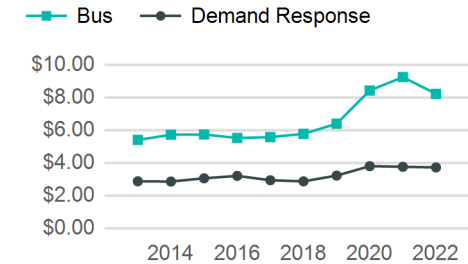
Geographic Coverage

Primary Urbanized Area	Little Rock, AR
Square Miles	268
Population	461,864
Other Areas Served:	
	Conway, AR
Service Area Population	202,333
Service Area Sq. Miles	109

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,117,190
Annual Unlinked Trips (UPT)	1,750,545
Average Weekday UPT	5,908
Average Saturday UPT	3,084
Average Sunday UPT	1,687

Operating Expenses per Vehicle Revenue Mile



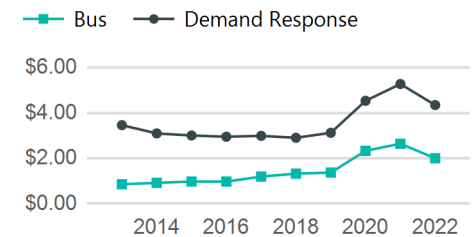
Assets

Revenue Vehicles	140
Service Vehicles	26
Facilities	9
Lane Miles	0
Track Miles	3.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,089,359
Annual Vehicle/Passenger Car Revenue Hours (VRH)	203,824
Vehicles Operated in Maximum Service (VOMS)	83
Vehicles Available for Maximum Service (VAMS)	104

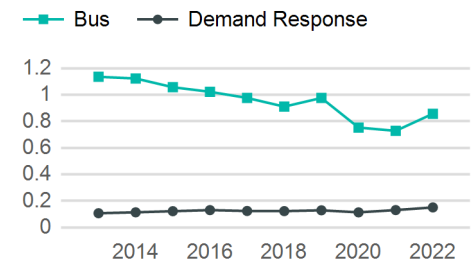
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	2	0	105,604	40,903	21,678	5,086	3.79
Bus	34	0	7,326,294	1,523,138	1,776,910	125,660	0.00
Vanpool	0	10	728,828	18,204	177,811	3,669	0.00
Demand Response	28	9	956,464	168,300	1,112,960	69,409	0.00
Total	64	19	9,117,190	1,750,545	3,089,359	203,824	3.79

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$51.65	\$220.16	1.9	8.0	\$10.60	\$27.38
Bus	\$8.24	\$116.47	0.9	12.1	\$2.00	\$9.61
Vanpool	\$1.10	\$53.48	0.1	5.0	\$0.27	\$10.78
Demand Response	\$3.74	\$59.93	0.2	2.4	\$4.35	\$24.71
Total	\$6.51	\$98.67	0.6	8.6	\$2.21	\$11.49

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$14,044,203	69.8%	Directly Generated	\$1,614,730	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,932,678	9.6%	Federal Government	\$5,374,448		
Purchased Transportation	\$621,003	3.1%	Local Government	\$12,888,313		
Other Operating Expenses	\$3,512,841	17.5%	State Government	\$310,000		
Total Operating Expenses	\$20,110,725	100.0%	Total Operating Funds Expended	\$20,187,491		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$407,034	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
			Federal Government	\$7,769,757		
			Local Government	\$364,515		
			State Government	\$391,000		
<i>Reconciling OE Cash Expenditures</i>	\$76,766		Total Capital Funds Expended	\$8,932,306		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$1,119,757	\$0	\$50,903	\$712,752	\$35,141	\$738
Bus	\$14,635,243	\$1,017,656	\$4,470,029	\$931,151	\$663,066	\$498,122
Vanpool	\$196,235	\$41,270	\$0	\$0	\$0	\$0
Demand Response	\$4,159,490	\$212,187	\$1,486,662	\$53,064	\$8,100	\$22,578
Total	\$20,110,725	\$1,271,113	\$6,007,594	\$1,696,967	\$706,307	\$521,438

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 5%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%; Rolling Stock - VT - Vintage Trolley - 0%			Street Car Rail	2	5	19.0
			Bus	34	44	4.8
			Vanpool	10	10	1.0
			Demand Response	37	45	3.3