

2022 Annual Agency Profile - New Orleans Regional Transit Authority (NTD ID 60032)

Mailing Address: 2817 CANAL ST
NEW ORLEANS, LA 70119-6301

Website: <http://www.norta.com/>

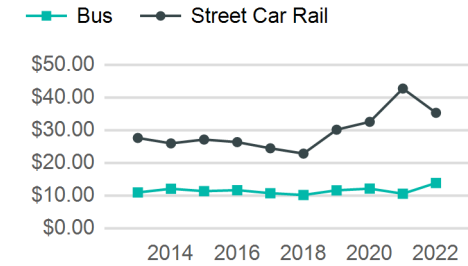
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	390,144
Service Area Sq. Miles	75

Service Consumed

Annual Passenger Miles Traveled (PMT)	39,313,426
Annual Unlinked Trips (UPT)	11,980,685
Average Weekday UPT	35,504
Average Saturday UPT	28,554
Average Sunday UPT	25,318

Operating Expenses per Vehicle Revenue Mile



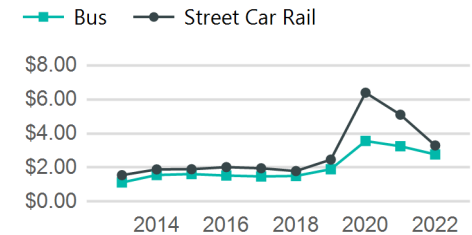
Assets

Revenue Vehicles	303
Service Vehicles	71
Facilities	7
Lane Miles	7
Track Miles	39

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,587,202
Annual Vehicle/Passenger Car Revenue Hours (VRH)	737,731
Vehicles Operated in Maximum Service (VOMS)	161
Vehicles Available for Maximum Service (VAMS)	275

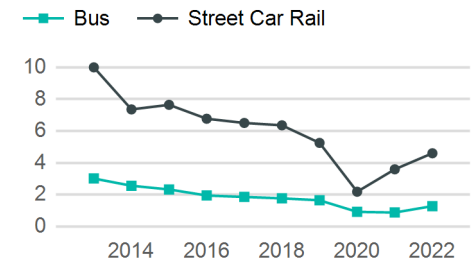
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	21	0	8,364,577	3,589,947	780,415	136,255	26.88
Ferryboat	0	3	424,715	849,429	21,937	10,968	2.00
Demand Response	42	0	1,639,323	188,935	1,037,001	97,802	0.00
Bus	95	0	28,884,811	7,352,374	5,747,849	492,706	0.00
Total	158	3	39,313,426	11,980,685	7,587,202	737,731	28.88

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$35.38	\$202.63	4.6	26.3	\$3.30	\$7.69
Ferryboat	\$468.21	\$936.46	38.7	77.4	\$24.18	\$12.09
Demand Response	\$16.60	\$175.99	0.2	1.9	\$10.50	\$91.10
Bus	\$13.94	\$162.65	1.3	14.9	\$2.77	\$10.90
Total	\$17.82	\$183.31	1.6	16.2	\$3.44	\$11.29

2022 Annual Agency Profile - New Orleans Regional Transit Authority (NTD ID 60032)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$84,876,700	62.8%	Directly Generated	\$11,689,436	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$11,811,141	8.7%	Federal Government	\$20,086,392			
Purchased Transportation	\$9,524,716	7.0%	Local Government	\$98,303,413			
Other Operating Expenses	\$29,020,427	21.5%	State Government	\$7,169,917			
Total Operating Expenses	\$135,232,984	100.0%	Total Operating Funds Expended	\$137,249,158			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$20,895,982			
			Local Government	\$5,223,995			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,016,174</i>		Total Capital Funds Expended	\$26,119,977			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Street Car Rail	\$27,609,288	\$2,481,517	\$0	\$1,025,455	\$9,495	\$0	
Ferryboat	\$10,271,039	\$1,019,330	\$0	\$0	\$13,240,171	\$0	
Demand Response	\$17,212,223	\$390,248	\$2,152,163	\$0	\$0	\$0	
Bus	\$80,140,434	\$6,789,815	\$4,955,566	\$2,963,609	\$1,773,518	\$0	
Total	\$135,232,984	\$10,680,910	\$7,107,729	\$3,989,064	\$15,023,184	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 4%; Equipment - Steel Wheel Vehicles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 35%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 50%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - AB - Articulated Bus - 33%; Rolling Stock - BU - Bus - 34%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - FB - Ferryboat - 50%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%; Rolling Stock - VT - Vintage Trolley - 100%		Street Car Rail	21	70	23.8%	61.7
		Ferryboat	3	4	33.3%	33.0
		Demand Response	42	52	56.8%	3.4
		Bus	95	149	233.3%	7.1