

# 2022 Annual Agency Profile - City of Shreveport dba Shreveport Area Transit System (NTD ID 60024)

**Mailing Address:** 1115 JACK WELLS BLVD  
SHREVEPORT, LA 71107-6613

**Website:** <http://www.sportran.org/>

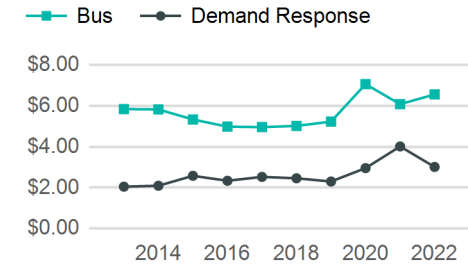
## Geographic Coverage

<b>Primary Urbanized Area</b>	Shreveport, LA
<b>Square Miles</b>	181
<b>Population</b>	288,052
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	275,213
<b>Service Area Sq. Miles</b>	61

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	15,977,632
<b>Annual Unlinked Trips (UPT)</b>	2,521,237
<b>Average Weekday UPT</b>	8,904
<b>Average Saturday UPT</b>	2,316
<b>Average Sunday UPT</b>	1,618

## Operating Expenses per Vehicle Revenue Mile



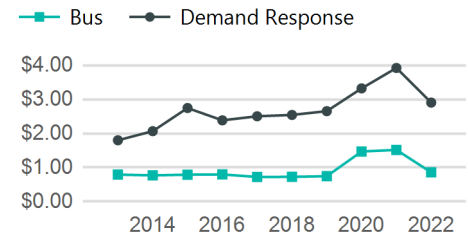
## Assets

<b>Revenue Vehicles</b>	90
<b>Service Vehicles</b>	22
<b>Facilities</b>	11
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,749,227
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	164,904
<b>Vehicles Operated in Maximum Service (VOMS)</b>	53
<b>Vehicles Available for Maximum Service (VAMS)</b>	85

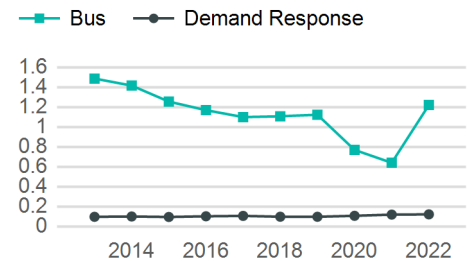
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	35	0	15,191,380	2,428,515	1,988,803	127,098	0.00
Demand Response	18	0	786,252	92,722	760,424	37,806	0.00
<b>Total</b>	<b>53</b>	<b>0</b>	<b>15,977,632</b>	<b>2,521,237</b>	<b>2,749,227</b>	<b>164,904</b>	<b>0.00</b>


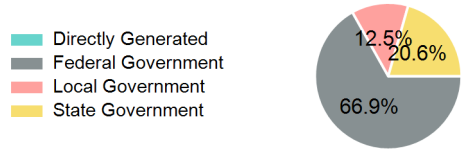
## Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.56	\$102.64	1.2	19.1	\$0.86	\$5.37
Demand Response	\$3.01	\$60.58	0.1	2.5	\$2.91	\$24.70
<b>Total</b>	<b>\$5.58</b>	<b>\$93.00</b>	<b>0.9</b>	<b>15.3</b>	<b>\$0.96</b>	<b>\$6.08</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$10,546,834	68.8%	Directly Generated	\$462,452		
			Federal Government	\$5,561,443		
			Local Government	\$8,843,938		
			State Government	\$467,604		
			Total Operating Funds Expended	\$15,335,437		
Materials and Supplies	\$2,713,302	17.7%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$0	0.0%	Directly Generated	\$0		
Other Operating Expenses	\$2,075,301	13.5%	Federal Government	\$757,268		
			Local Government	\$141,966		
			State Government	\$233,391		
			Total Capital Funds Expended	\$1,132,625		
Total Operating Expenses	\$15,335,437	100.0%				
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$13,045,013	\$610	\$757,634	\$0	\$141,600	\$233,391
Demand Response	\$2,290,424	\$5,457	\$0	\$0	\$0	\$0
Total	\$15,335,437	\$6,067	\$757,634	\$0	\$141,600	\$233,391

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 82%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 25%; Facility - Passenger / Parking Facilities - 25%; Rolling Stock - AO - Automobile - 10%; Rolling Stock - BU - Bus - 6%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - MV - Minivan - 71%; Rolling Stock - VN - Van - 20%			Bus	35	64	16.7%	3.4
			Demand Response	18	21	82.9%	3.6