

2022 Annual Agency Profile - Capital Area Transit System (NTD ID 60022)

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BATON ROUGE, LA 70802-3125

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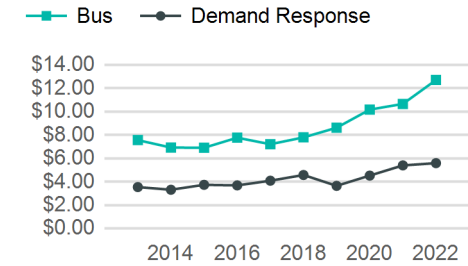
Geographic Coverage

Primary Urbanized Area	Baton Rouge, LA
Square Miles	396
Population	631,326
Other Areas Served:	
Service Area Population	367,124
Service Area Sq. Miles	211

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,811,271
Annual Unlinked Trips (UPT)	1,367,438
Average Weekday UPT	4,469
Average Saturday UPT	2,537
Average Sunday UPT	1,785

Operating Expenses per Vehicle Revenue Mile



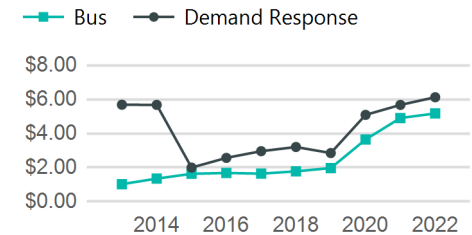
Assets

Revenue Vehicles	90
Service Vehicles	21
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,218,768
Annual Vehicle/Passenger Car Revenue Hours (VRH)	244,705
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	93

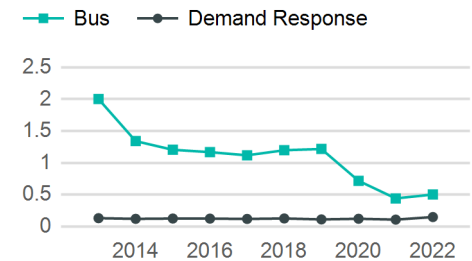
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	44	0	6,172,149	1,263,657	2,517,700	200,294	0.00
Demand Response	0	22	639,122	103,781	701,068	44,411	0.00
Total	44	22	6,811,271	1,367,438	3,218,768	244,705	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.72	\$159.87	0.5	6.3	\$5.19	\$25.34
Demand Response	\$5.60	\$88.38	0.1	2.3	\$6.14	\$37.82
Total	\$11.17	\$146.89	0.4	5.6	\$5.28	\$26.29

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$19,643,140	54.6%	Directly Generated	\$1,980,996	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$5,813,574	16.2%	Federal Government	\$11,695,545			
Purchased Transportation	\$2,883,630	8.0%	Local Government	\$22,559,215			
Other Operating Expenses	\$7,605,045	21.2%	State Government	\$550,000			
Total Operating Expenses	\$35,945,389	100.0%	Total Operating Funds Expended	\$36,785,756			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$3,051,947			
			Local Government	\$540,017			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$840,367</i>		Total Capital Funds Expended	\$3,591,964			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$32,020,206	\$1,054,929	\$2,937,470	\$111,000	\$175,859	\$367,635	
Demand Response	\$3,925,183	\$132,784	\$0	\$0	\$0	\$0	
Total	\$35,945,389	\$1,187,713	\$2,937,470	\$111,000	\$175,859	\$367,635	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire			Bus	44	63	36.4%	5.8
Vehicles - 36%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 28%; Rolling Stock - CU - Cutaway - 68%			Demand Response	22	30	43.2%	5.8

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