

2022 Annual Agency Profile - Metropolitan Tulsa Transit Authority (NTD ID 60018)

Mailing Address: 510 S ROCKFORD AVE
TULSA, OK 74120-4016

Website: <http://www.tulsatransit.org/>

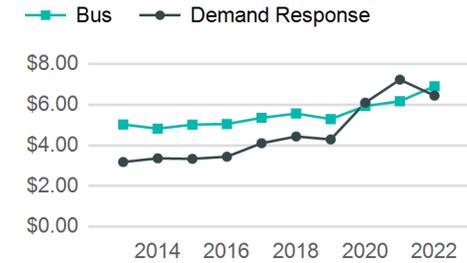
Geographic Coverage

Primary Urbanized Area	Tulsa, OK
Square Miles	338
Population	722,810
Other Areas Served:	Oklahoma Non-UZA
Service Area Population	504,533
Service Area Sq. Miles	251

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,589,803
Annual Unlinked Trips (UPT)	1,548,388
Average Weekday UPT	5,420
Average Saturday UPT	2,126
Average Sunday UPT	967

Operating Expenses per Vehicle Revenue Mile



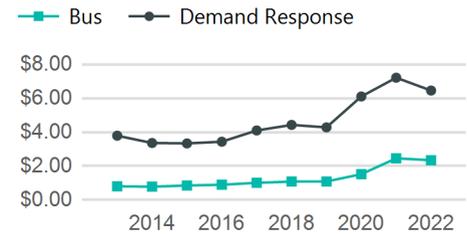
Assets

Revenue Vehicles	116
Service Vehicles	26
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,454,244
Annual Vehicle/Passenger Car Revenue Hours (VRH)	228,778
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	115

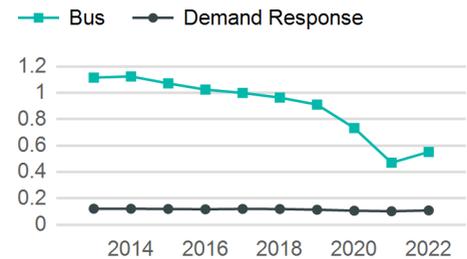
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	41	16	7,781,775	1,460,093	2,643,177	185,511	0.00
Demand Response	0	21	808,028	88,295	811,067	43,267	0.00
Total	41	37	8,589,803	1,548,388	3,454,244	228,778	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.91	\$98.41	0.6	7.9	\$2.35	\$12.50
Demand Response	\$6.45	\$120.87	0.1	2.0	\$6.47	\$59.23
Total	\$6.80	\$102.66	0.4	6.8	\$2.73	\$15.17

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2022 Funding Breakdown

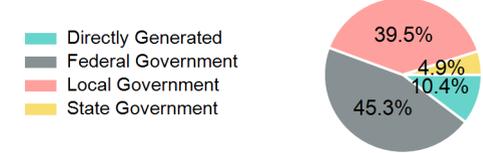
Summary of Operating Expenses (OE)

Labor	\$13,222,818	56.3%
Materials and Supplies	\$3,496,154	14.9%
Purchased Transportation	\$3,286,346	14.0%
Other Operating Expenses	\$3,481,145	14.8%
Total Operating Expenses	\$23,486,463	100.0%

Sources of Operating Funds Expended

Directly Generated	\$2,439,262
Federal Government	\$10,631,705
Local Government	\$9,265,496
State Government	\$1,150,000
Total Operating Funds Expended	\$23,486,463

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$29,375
Federal Government	\$4,034,897
Local Government	\$1,414,853
State Government	\$0
Total Capital Funds Expended	\$5,479,125

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$18,256,804	\$1,413,423
Demand Response	\$5,229,659	\$305,209
Total	\$23,486,463	\$1,718,632

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,184,700	\$441,043	\$853,382	\$0
\$0	\$0	\$0	\$0
\$4,184,700	\$441,043	\$853,382	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R04

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	57	73	100.0%	7.2
	Demand Response	21	42	28.1%	5.3