

2022 Annual Agency Profile - VIA Metropolitan Transit (NTD ID 60011)

Mailing Address: 800 W MYRTLE ST
SAN ANTONIO, TX 78212-4233

Website: <http://www.viainfo.net/>

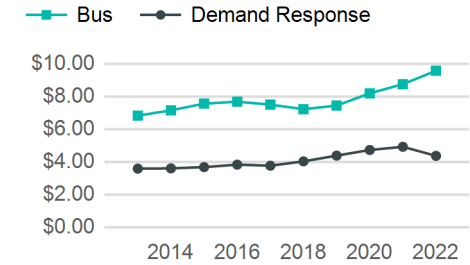
Geographic Coverage

Primary Urbanized Area	San Antonio, TX
Square Miles	613
Population	1,992,689
Other Areas Served:	Texas Non-UZA, Austin, TX
Service Area Population	1,917,581
Service Area Sq. Miles	1,210

Service Consumed

Annual Passenger Miles Traveled (PMT)	122,708,873
Annual Unlinked Trips (UPT)	25,106,918
Average Weekday UPT	77,196
Average Saturday UPT	54,305
Average Sunday UPT	44,937

Operating Expenses per Vehicle Revenue Mile



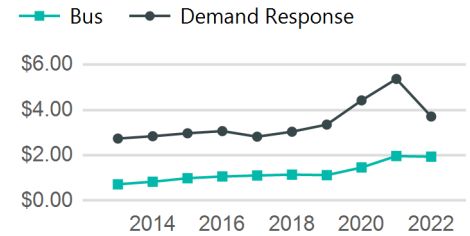
Assets

Revenue Vehicles	1,085
Service Vehicles	171
Facilities	44
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	31,591,821
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,987,786
Vehicles Operated in Maximum Service (VOMS)	873
Vehicles Available for Maximum Service (VAMS)	982

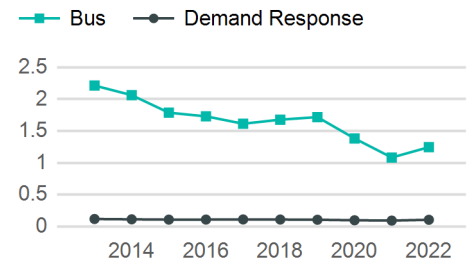
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	498	0	94,726,243	23,823,351	19,127,620	1,365,899	0.00
Demand Response	95	153	10,615,135	950,145	8,987,009	558,440	0.00
Vanpool	0	127	17,367,495	333,422	3,477,192	63,447	0.00
Total	593	280	122,708,873	25,106,918	31,591,821	1,987,786	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.59	\$134.25	1.2	17.4	\$1.94	\$7.70
Demand Response	\$4.38	\$70.52	0.1	1.7	\$3.71	\$41.45
Vanpool	\$0.37	\$20.46	0.1	5.3	\$0.07	\$3.89
Total	\$7.09	\$112.71	0.8	12.6	\$1.83	\$8.92

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2022 Funding Breakdown

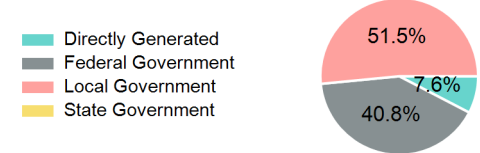
Summary of Operating Expenses (OE)

Labor	\$153,273,590	68.4%
Materials and Supplies	\$28,382,080	12.7%
Purchased Transportation	\$15,762,151	7.0%
Other Operating Expenses	\$26,634,421	11.9%
Total Operating Expenses	\$224,052,242	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,914,743</i>	

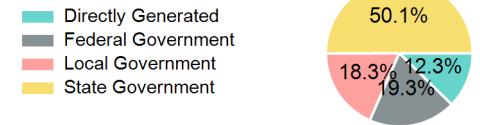
Sources of Operating Funds Expended

Directly Generated	\$18,185,848
Federal Government	\$97,129,372
Local Government	\$122,659,151
State Government	\$0
Total Operating Funds Expended	\$237,974,371

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$4,783,364
Federal Government	\$7,467,663
Local Government	\$7,108,025
State Government	\$19,413,078
Total Capital Funds Expended	\$38,772,130

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$183,371,896	\$11,483,837	\$17,338,825	\$2,266,067	\$2,712,505	\$1,371,520
Demand Response	\$39,381,981	\$1,437,605	\$0	\$0	\$14,426,207	\$0
Vanpool	\$1,298,365	\$1,553,610	\$0	\$0	\$0	\$437,319
Total	\$224,052,242	\$14,475,052	\$17,338,825	\$2,266,067	\$17,138,712	\$1,808,839

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 62%; Equipment - Trucks and other Rubber Tire Vehicles - 42%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 3%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	498	499	41.9%	6.2
Demand Response	248	352	0.2%	2.1
Vanpool	127	131	3.1%	1.9