

2022 Annual Agency Profile - FRS Transportation, Inc (NTD ID 55474)

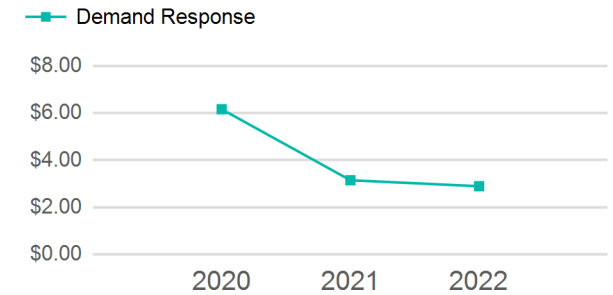
Mailing Address: P.O. Box P. O. Box 502
, OH

Website: <http://www.frstransportation.org>

Service Consumed

Annual Unlinked Trips (UPT) 94,284

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 40
Service Vehicles 0
Facilities 0

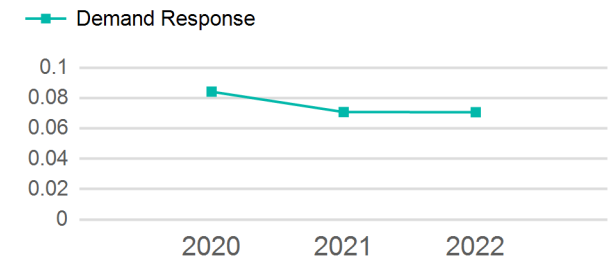
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,333,122
Annual Vehicle Revenue Hours (VRH) 48,814
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94,284	22	0	1,333,122	48,814
Total	94,284	22	0	1,333,122	48,814

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.90	\$79.06	0.1	1.9	\$40.93
Total	\$2.90	\$79.06	0.1	1.9	\$40.93

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2022 Funding Breakdown

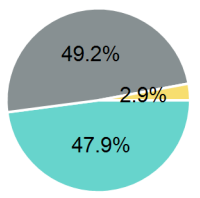
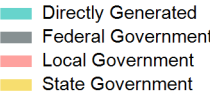
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,859,423	\$63,918
Total	\$3,859,423	\$63,918

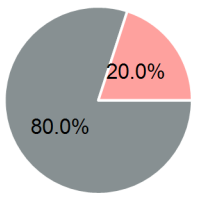
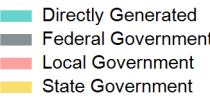
Directly Generated	\$1,849,676
Federal Government	\$1,897,519
Local Government	\$0
State Government	\$112,228
Total Operating Funds Expended	\$3,859,423



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$237,831
Local Government	\$59,460
State Government	\$0
Total Capital Funds Expended	\$297,291



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	3.3