Mailing Address:	P.O. Box P. O. , OH	http://www.frstransportation.org									
				Service Cons	sumed						
			Annual Unlinked Trips (UPT)			94,284	4 Operating Expenses per Vehicle Revenue —— Demand Response				lile
	Assets		Service Supplied				\$8.00				
Revenue Vehicles	40	0	Annual Vehicle Revenue Miles (VRM) 1,333,122				\$6.00				
Service Vehicles	C		Annual Vehicle Revenue Hours (VRH)			48,814	\$4.00				
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			22	\$2.00				
		Moda	Characteristics				\$0.00	2020	2021	2022	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinke	d Passenger	Trip per Ve Mile	ehicle Reven	ue
Demand Response	94,284	22	0	1,333,122	48,814		Demar	id Response			
Fotal	94,284	22	0	1,333,122	48,814		0.1 0.08				
Metrics	Service E	fficiency	Service Effectiveness				0.06 ——— 0.04 ———			_	
Node	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02				
Demand Response	\$2.90	\$79.06	0.1	1.9	\$40.93		0	2020	2021	2022	
Total	\$2.90	\$79.06	0.1	1.9	\$40.93					n	o. 1 o

2022 Annual Agency Profile - FRS Transportation, Inc (NTD ID 55474)

		2022 Funding Breakdown			
Expenses (O	E)		Operating Funding Sources		
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,849,676 \$1,897,519 \$0 \$112,228	 Directly Generated Federal Government Local Government State Government 	49.2% 2.9% 47.9%
\$3,859,423	\$63,918	Total Operating Funds Expended	\$3,859,423	Capital Fund	ing Sources
\$3,859,423	\$63,918				
		Sources of Capital Fu	Directly Generated	20.0%	
		Directly Generated Federal Government Local Government State Government	\$0 \$237,831 \$59,460 \$0	Federal Government Local Government State Government	80.0%
		Total Capital Funds Expended	\$297,291		
		2022 Asset Management			
Transit Asset Management (TAM) Tier Tier II			5R05		
		Metrics			
- 2023 Target		Mode	Average Fleet Age in Years		
		Demand Response	3.3		p. 2 of 2
	Operating Expenses \$3,859,423 \$3,859,423 \$3,859,423 (TAM) Tier - 2023 Target Tire Vehicles - Facilities - 16% s - 0%	Operating Expenses Fare Revenues \$3,859,423 \$63,918 \$3,859,423 \$63,918 \$3,859,423 \$63,918 \$3,859,423 \$63,918 \$3,859,423 \$63,918 \$2023 Target Tier II Tire Vehicles - 100% Facilities - 16% \$5 - 0% \$3,859,423	Operating Fare Directly Generated System Fare Local Government \$3,859,423 \$63,918 Total Operating \$3,859,423 \$63,918 Sources of Capital Funds Expended \$3,859,423 \$63,918 Directly Generated \$3,859,423 \$63,918 Sources of Capital Funds Expended \$3,859,423 \$63,918 Directly Generated \$2022 Asset Management Local Government Local Government State Government State Government State Government Cocal Government State Government State Government State Government State Government State Government Cocal Government State Government State Government Management Cocal Capital Funds Expended Management Cocal Capital Funds Expended Metric * 2022 Asset Management Metric * 2023 Target Mode Demand Response Demand Response Tire Vehicles - 100% Sources * 0% Sources	Coperating Fare Directly Generated \$1,849,676 Sepenses Revenues State Government \$1,897,519 Local Government \$112,228 \$3,859,423 \$63,918 Funds Expended \$3,859,423 \$63,918 Sources of Capital Funds Expended Directly Generated \$0 Federal Government \$237,831 Local Government \$59,460 State Government \$59,460 State Government \$0 Federal Government \$59,460 State Government \$59,460 State Government \$59,460 State Government \$59,460 State Government \$237,291 2022 Asset Management \$2023 Target Average Fleet Mode Age in Years Demand Response 3.3 Tire Vehicles - 100% \$3.3 Facilities - 16% \$4.0% <td>Operating Fare Directly Generated \$1,849,676 Federal Government \$1,897,519 State Government \$1,897,519 Coal Government \$1,897,519 \$3,859,423 \$63,918 Total Operating \$3,859,423 \$63,918 \$3,859,423 \$63,918 Sources of Capital Funds Expended Capital Funds \$3,859,423 \$63,918 Sources of Capital Funds Expended Directly Generated Directly Generated \$00 Federal Government \$237,831 Local Government \$59,460 State Government \$2027,831 Local Government \$59,460 State Government \$50 Total Capital Funds Expended \$207,231 Local Government \$50 Z022 Asset Management \$207,231 Local Government \$50 Z023 Target Average Fleet Age in Years Demand Response 3.3 Tire Vehicles - 100% Facilities - 16% 3.3 3.3</td>	Operating Fare Directly Generated \$1,849,676 Federal Government \$1,897,519 State Government \$1,897,519 Coal Government \$1,897,519 \$3,859,423 \$63,918 Total Operating \$3,859,423 \$63,918 \$3,859,423 \$63,918 Sources of Capital Funds Expended Capital Funds \$3,859,423 \$63,918 Sources of Capital Funds Expended Directly Generated Directly Generated \$00 Federal Government \$237,831 Local Government \$59,460 State Government \$2027,831 Local Government \$59,460 State Government \$50 Total Capital Funds Expended \$207,231 Local Government \$50 Z022 Asset Management \$207,231 Local Government \$50 Z023 Target Average Fleet Age in Years Demand Response 3.3 Tire Vehicles - 100% Facilities - 16% 3.3 3.3

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