

# 2022 Annual Agency Profile - Coshocton County Coordinated Transportation Agency (NTD ID 55469)

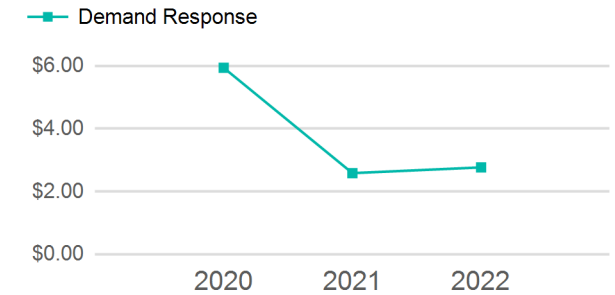
**Mailing Address:** 401 1/2 MAIN ST  
COSHOCKTON, OH 43812-1523

**Website:** <http://www.coshoctoncounty.net>

## Service Consumed

Annual Unlinked Trips (UPT) 19,760

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 0

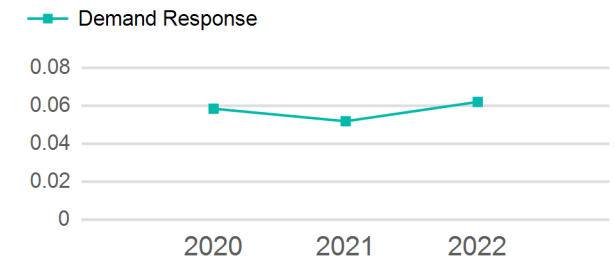
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 318,709  
Annual Vehicle Revenue Hours (VRH) 15,283  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,760	9	0	318,709	15,283
<b>Total</b>	<b>19,760</b>	<b>9</b>	<b>0</b>	<b>318,709</b>	<b>15,283</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.77	\$57.76	0.1	1.3	\$44.68
<b>Total</b>	<b>\$2.77</b>	<b>\$57.76</b>	<b>0.1</b>	<b>1.3</b>	<b>\$44.68</b>

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2022 Funding Breakdown

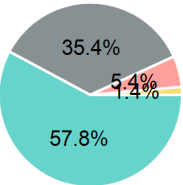
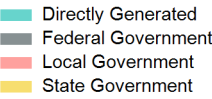
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$882,809	\$7,324
Total	\$882,809	\$7,324

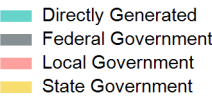
Directly Generated	\$510,226
Federal Government	\$312,358
Local Government	\$48,076
State Government	\$12,149
Total Operating Funds Expended	\$882,809



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.1

Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 40%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 35%