

# 2022 Annual Agency Profile - Key Opportunities (NTD ID 55440)

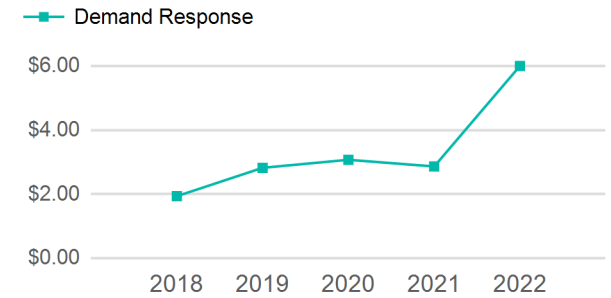
**Mailing Address:** 400 HILLSDALE ST  
HILLSDALE, MI 49242-1068

**Website:** <http://keyopportunities.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 1,233

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8  
Service Vehicles 0  
Facilities 1

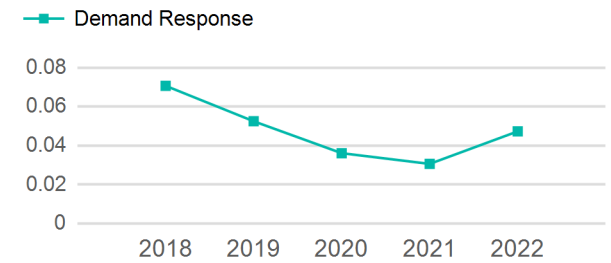
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,085  
Annual Vehicle Revenue Hours (VRH) 1,874  
Vehicles Operated in Maximum Service (VOMS) 8

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,233                           | 8                      | 0                             | 26,085                       | 1,874                        |
| <b>Total</b>    | <b>1,233</b>                    | <b>8</b>               | <b>0</b>                      | <b>26,085</b>                | <b>1,874</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                 |
|-----------------|--------------------|----------------|-----------------------|-------------|-----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT      |
| Demand Response | \$6.00             | \$83.49        | 0.0                   | 0.7         | \$126.90        |
| <b>Total</b>    | <b>\$6.00</b>      | <b>\$83.49</b> | <b>0.0</b>            | <b>0.7</b>  | <b>\$126.90</b> |

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2022 Funding Breakdown

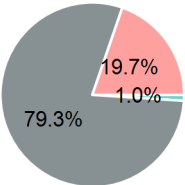
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

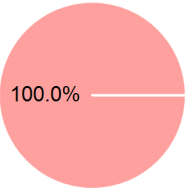
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$156,464          | \$1,593       |
| Total           | \$156,464          | \$1,593       |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$1,593   |
| Federal Government             | \$124,060 |
| Local Government               | \$30,811  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$156,464 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$0       |
| Local Government             | \$145,778 |
| State Government             | \$0       |
| Total Capital Funds Expended | \$145,778 |

2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.9                        |

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%