

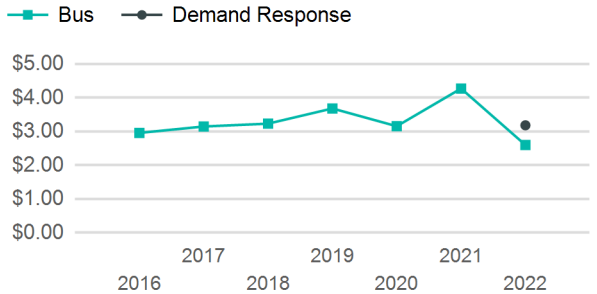
2022 Annual Agency Profile - Oneida-Vilas Transit Commission dba Northwoods Transit Connections (NTD ID 55319)

Mailing Address: P.O. Box 454
Rhineland, WI 54501

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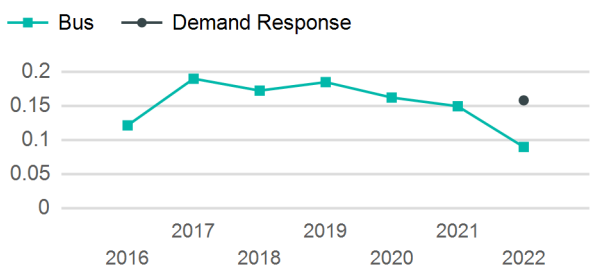
		Service Consumed	
		Annual Unlinked Trips (UPT)	23,051
Assets		Service Supplied	
Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	207,089
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	12,548
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	8

Operating Expenses per Vehicle Revenue Mile



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,772	6	0	131,448	10,014
Bus	2,279	2	0	75,641	2,534
Total	23,051	8	0	207,089	12,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.18	\$41.77	0.2	2.1	\$20.14
Bus	\$2.09	\$62.36	0.0	0.9	\$69.34
Total	\$2.78	\$45.93	0.1	1.8	\$25.00

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Summary of Operating Expenses (OE)

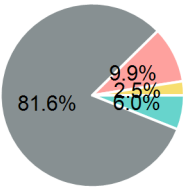
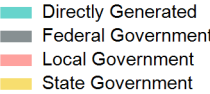
Mode	Operating Expenses	Fare Revenues
Demand Response	\$418,266	\$30,353
Bus	\$158,029	\$4,472
Total	\$576,295	\$34,825

2022 Funding Breakdown

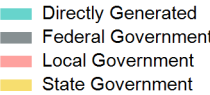
Sources of Operating Funds Expended

Directly Generated	\$34,825
Federal Government	\$470,288
Local Government	\$56,961
State Government	\$14,221
Total Operating Funds Expended	\$576,295

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	9.7
Bus	7.5