

# 2022 Annual Agency Profile - Jersey County (NTD ID 55316)

**Mailing Address:** 200 N LAFAYETTE ST  
JERSEYVILLE, IL 62052-1680

**Website:** <http://ilvalley-edc.org/transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 26,430

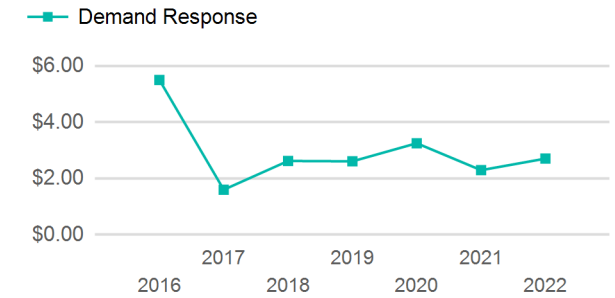
## Assets

Revenue Vehicles 15  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 306,664  
Annual Vehicle Revenue Hours (VRH) 13,632  
Vehicles Operated in Maximum Service (VOMS) 15

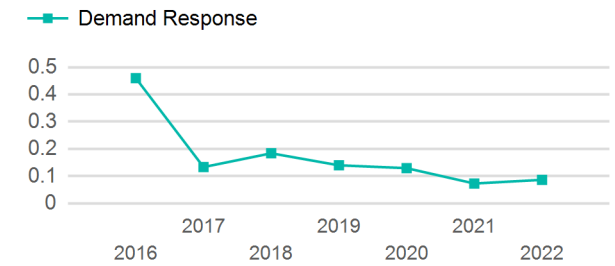
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,430	15	0	306,664	13,632
<b>Total</b>	<b>26,430</b>	<b>15</b>	<b>0</b>	<b>306,664</b>	<b>13,632</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.71	\$60.87	0.1	1.9	\$31.39
<b>Total</b>	<b>\$2.71</b>	<b>\$60.87</b>	<b>0.1</b>	<b>1.9</b>	<b>\$31.39</b>

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2022 Funding Breakdown

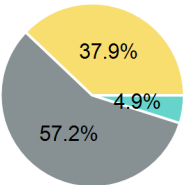
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$829,716	\$40,745
Total	\$829,716	\$40,745

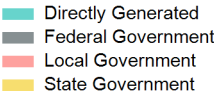
Directly Generated	\$40,745
Federal Government	\$474,197
Local Government	\$0
State Government	\$314,774
Total Operating Funds Expended	\$829,716



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 9%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 100%  
Rolling Stock - MV - Minivan - 70%  
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	5.8