

2022 Annual Agency Profile - Sangamon County dba Sangamon/Menard Area Regional Transit (NTD ID 55307)

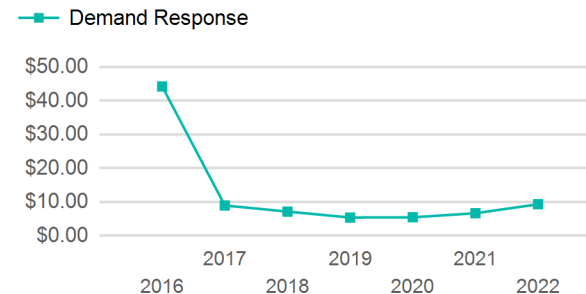
Mailing Address: 200 S 9TH ST
SPRINGFIELD, IL 62701-1968

Website: <http://www.smartrides.org>

Service Consumed

Annual Unlinked Trips (UPT) 4,424

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

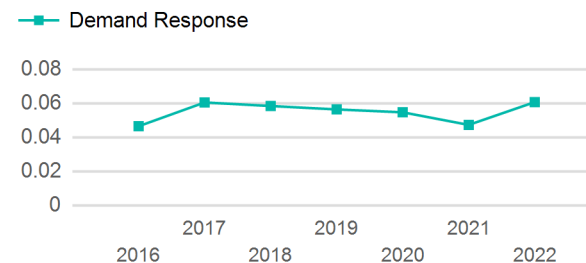
Service Supplied

Annual Vehicle Revenue Miles (VRM) 72,910
Annual Vehicle Revenue Hours (VRH) 2,954
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,424	5	0	72,910	2,954
Total	4,424	5	0	72,910	2,954

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.32	\$230.12	0.1	1.5	\$153.66
Total	\$9.32	\$230.12	0.1	1.5	\$153.66

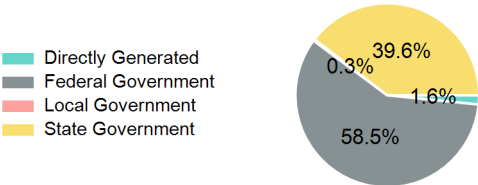
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2022 Funding Breakdown

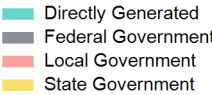
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%