

2022 Annual Agency Profile - Oneida Tribe of Indians of Wisconsin (NTD ID 55276)

Mailing Address: 909 PACKERLAND DR
GREEN BAY, WI 54303-4827

Website: <https://oneida-nsn.gov/resources/oneida-public-transit/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Green Bay, WI

Assets

Revenue Vehicles 10

Service Vehicles 0

Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 24,102

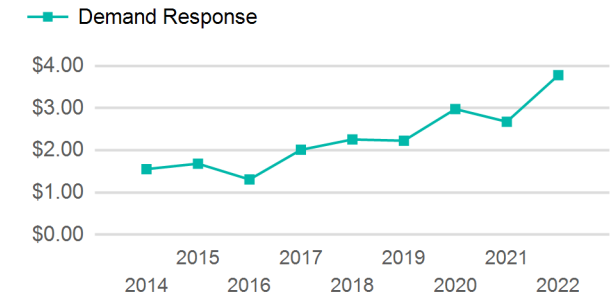
Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,673

Annual Vehicle Revenue Hours (VRH) 10,298

Vehicles Operated in Maximum Service (VOMS) 9

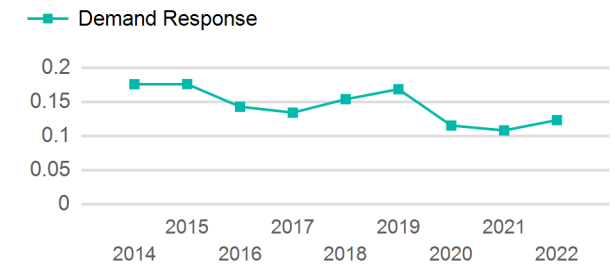
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,102	9	0	195,673	10,298
Total	24,102	9	0	195,673	10,298

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.56	\$143.59	0.1	2.3	\$61.35
Total	\$7.56	\$143.59	0.1	2.3	\$61.35

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2022 Funding Breakdown

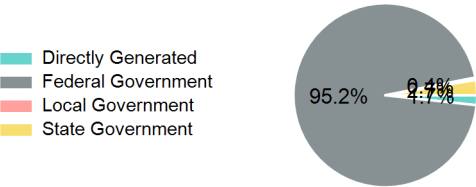
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,478,732	\$25,426
Total	\$1,478,732	\$25,426

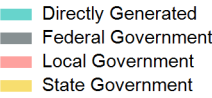
Directly Generated	\$25,426
Federal Government	\$1,407,634
Local Government	\$6,072
State Government	\$39,600
Total Operating Funds Expended	\$1,478,732



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.5