

2022 Annual Agency Profile - Grand Portage Reservation Tribal Council (NTD ID 55222)

Mailing Address: 83 STEVENS RD
GRAND PORTAGE, MN 55605-3080

Website: <http://www.grandportage.com/>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

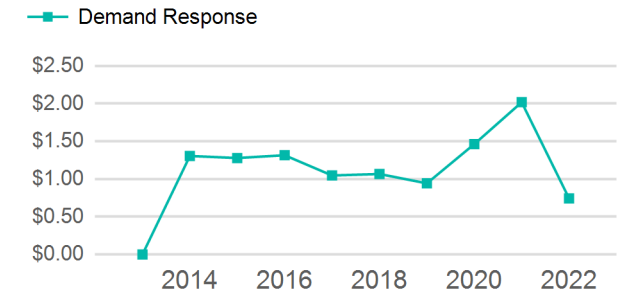
Service Consumed

Annual Unlinked Trips (UPT) 5,085

Service Supplied

Annual Vehicle Revenue Miles (VRM) 100,754
Annual Vehicle Revenue Hours (VRH) 2,476
Vehicles Operated in Maximum Service (VOMS) 16

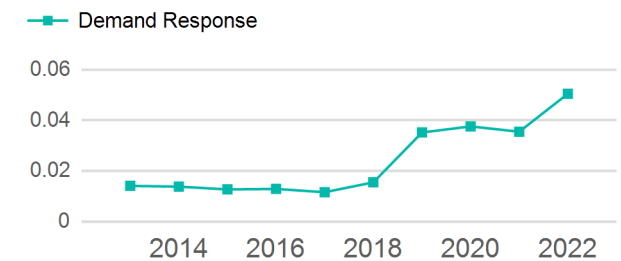
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,085	16	0	100,754	2,476
Total	5,085	16	0	100,754	2,476

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.74	\$30.19	0.1	2.1	\$14.70
Total	\$0.74	\$30.19	0.1	2.1	\$14.70

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2022 Funding Breakdown

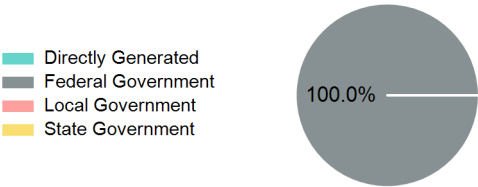
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$74,760	\$0
Total	\$74,760	\$0

Directly Generated	\$0
Federal Government	\$74,760
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$74,760



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.8