

2022 Annual Agency Profile - Chicago Water Taxi (Wendella) (NTD ID 50521)

Mailing Address: 400 N Michigan Avenue
Chicago, IL 60611

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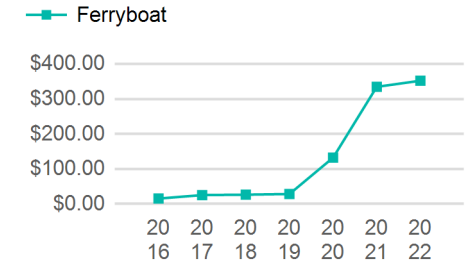
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	69,764
Service Area Sq. Miles	89

Service Consumed

Annual Passenger Miles Traveled (PMT)	30,484
Annual Unlinked Trips (UPT)	16,936
Average Weekday UPT	0
Average Saturday UPT	1,350
Average Sunday UPT	900

Operating Expenses per Vehicle Revenue Mile



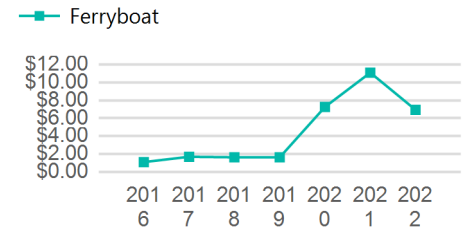
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	600
Annual Vehicle/Passenger Car Revenue Hours (VRH)	300
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	3

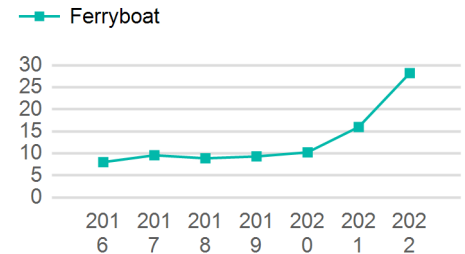
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	2	0	30,484	16,936	600	300	10.38
Total	2	0	30,484	16,936	600	300	10.38

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$352.16	\$704.32	28.2	56.5	\$6.93	\$12.48
Total	\$352.16	\$704.32	28.2	56.5	\$6.93	\$12.48

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$135,511	64.1%	Federal Government	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	<div><div></div> 100.0%</div>	
Materials and Supplies	\$5,525	2.6%	State Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$70,260	33.3%	Directly Generated	\$290,296			
Total Operating Expenses	\$211,296	100.0%	Total Operating Funds Expended	\$290,296			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Federal Government	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>		
			State Government	\$0			
			Local Government	\$0			
			Directly Generated	\$0			
Reconciling OE Cash Expenditures	\$79,000		Total Capital Funds Expended	\$0			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$211,296	\$142,473	\$0	\$0	\$0	\$0	
Total	\$211,296	\$142,473	\$0	\$0	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Rolling Stock - FB - Ferryboat - 20%			Ferryboat	2	3	50.0%	18.3