

2022 Annual Agency Profile - Arrowhead Economic Opportunity Agency, Inc. (NTD ID 50520)

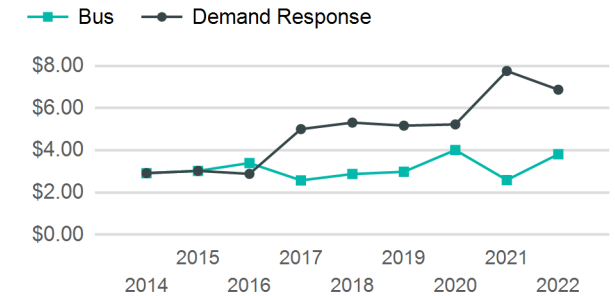
Mailing Address: 702 S 3RD AVE
VIRGINIA, MN 55792-2776

Website: <http://www.aeoa.org>

Service Consumed

Annual Unlinked Trips (UPT) 474,012

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 137
Service Vehicles 6
Facilities 4

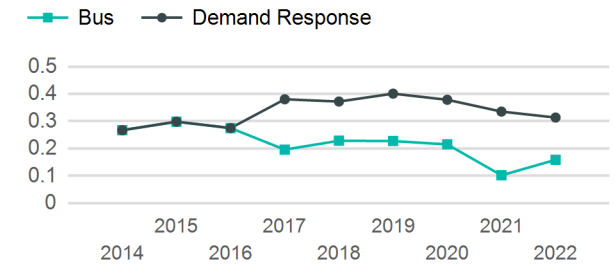
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,364,604
Annual Vehicle Revenue Hours (VRH) 139,895
Vehicles Operated in Maximum Service (VOMS) 106

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	200,597	29	0	639,704	62,204
Bus	273,415	77	0	1,724,900	77,691
Total	474,012	106	0	2,364,604	139,895

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.87	\$70.68	0.3	3.2	\$21.92
Bus	\$3.81	\$84.69	0.2	3.5	\$24.06
Total	\$4.64	\$78.46	0.2	3.4	\$23.16

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2022 Funding Breakdown

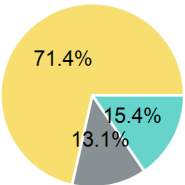
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,396,428	\$301,535
Bus	\$6,579,409	\$1,390,998
Total	\$10,975,837	\$1,692,533

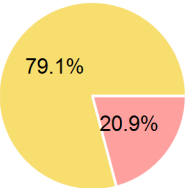
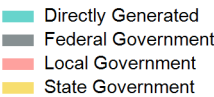
Sources of Operating Funds Expended

Directly Generated	\$1,692,533
Federal Government	\$1,441,120
Local Government	\$0
State Government	\$7,842,184
Total Operating Funds Expended	\$10,975,837

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$19,013
State Government	\$72,151
Total Capital Funds Expended	\$91,164

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	5.7