

2022 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

Mailing Address: 100 HIGHWAY 13 E
BURNSVILLE, MN 55337-2866

Website: <http://www.mvta.com>

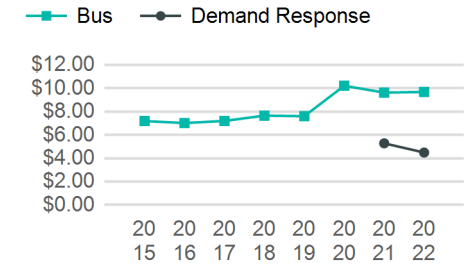
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	318,976
Service Area Sq. Miles	139

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,360,861
Annual Unlinked Trips (UPT)	999,615
Average Weekday UPT	3,187
Average Saturday UPT	959
Average Sunday UPT	790

Operating Expenses per Vehicle Revenue Mile



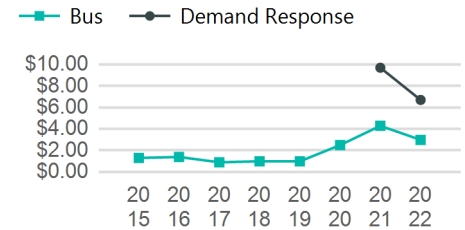
Assets

Revenue Vehicles	180
Service Vehicles	10
Facilities	15
Lane Miles	90.5
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,652,362
Annual Vehicle/Passenger Car Revenue Hours (VRH)	189,890
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	188

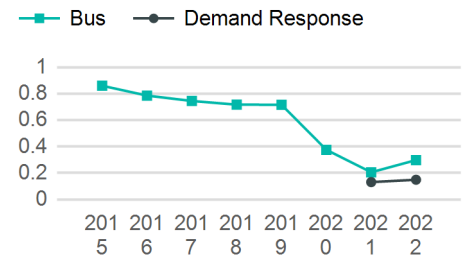
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	78	9,965,746	911,773	3,062,719	153,633	2.45
Demand Response	0	13	395,115	87,842	589,643	36,257	0.00
Total	0	91	10,360,861	999,615	3,652,362	189,890	2.45

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.69	\$193.21	0.3	5.9	\$2.98	\$32.56
Demand Response	\$4.49	\$73.09	0.1	2.4	\$6.71	\$30.17
Total	\$8.85	\$170.28	0.3	5.3	\$3.12	\$32.35

2022 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

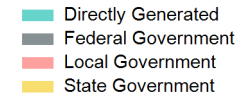
Labor	\$3,157,013	9.8%
Materials and Supplies	\$6,696,887	20.7%
Purchased Transportation	\$19,585,387	60.6%
Other Operating Expenses	\$2,894,588	9.0%
Total Operating Expenses	\$32,333,875	100.0%

Reconciling OE Cash Expenditures \$709,349

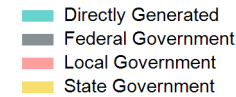
Sources of Operating Funds Expended

Directly Generated	\$1,432,462
Federal Government	\$9,095,997
Local Government	\$0
State Government	\$22,514,765
Total Operating Funds Expended	\$33,043,224

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,568,594
Local Government	\$4,218,945
State Government	\$376,470

Total Capital Funds Expended \$6,164,009

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$29,683,910	\$1,963,874	\$0	\$320,960	\$5,466,579	\$278,570
Demand Response	\$2,649,965	\$76,641	\$70,043	\$0	\$0	\$27,857
Total	\$32,333,875	\$2,040,515	\$70,043	\$320,960	\$5,466,579	\$306,427

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 15%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 16%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	78	169	46.2%	5.7
Demand Response	13	19	116.7%	4.4