

2022 Annual Agency Profile - City of Plymouth (NTD ID 50516)

[https://www.plymouthmn.gov/departments/administrative-](https://www.plymouthmn.gov/departments/administrative-services/-/transit)

Website: services/-/transit

Mailing Address: 3400 PLYMOUTH BLVD
MINNEAPOLIS, MN 55447-1448

Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	81,026
Service Area Sq. Miles	35

Assets

Revenue Vehicles	44
Service Vehicles	0
Facilities	2
Lane Miles	31.5
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,347,667
Annual Unlinked Trips (UPT)	133,266
Average Weekday UPT	508
Average Saturday UPT	36
Average Sunday UPT	31

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	537,530
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,466
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	12	1,147,685	99,712	344,813	16,697	2.16
Demand Response	0	5	199,982	33,554	192,717	11,769	0.00
Total	0	17	1,347,667	133,266	537,530	28,466	2.16

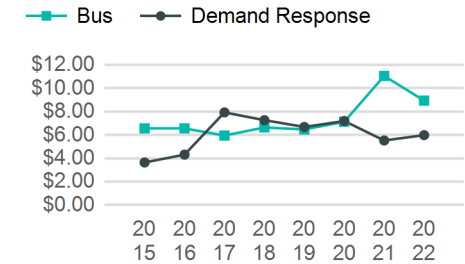
Metrics

Service Efficiency

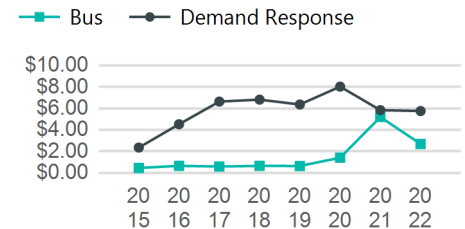
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.95	\$184.74	0.3	6.0	\$2.69	\$30.94
Demand Response	\$5.99	\$98.03	0.2	2.9	\$5.77	\$34.38
Total	\$7.88	\$148.89	0.2	4.7	\$3.14	\$31.80

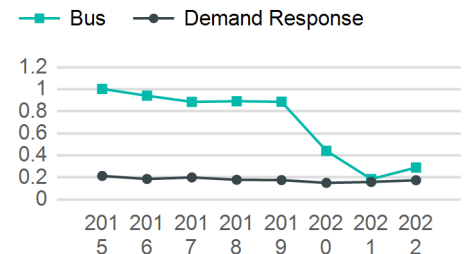
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$243,392	5.7%	Directly Generated	\$298,635	 Directly Generated Federal Government Local Government State Government				
			Federal Government	\$1,645,111					
			Local Government	\$0					
			State Government	\$2,853,999					
			Total Operating Funds Expended	\$4,797,745					
Materials and Supplies	\$404,969	9.6%	Sources of Capital Funds Expended		Capital Funding Sources				
Purchased Transportation	\$3,340,168	78.8%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government				
Other Operating Expenses	\$249,769	5.9%	Federal Government	\$0					
			Local Government	\$0					
			State Government	\$0					
			Total Capital Funds Expended	\$0					
Total Operating Expenses	\$4,238,298	100.0%							
Reconciling OE Cash Expenditures	\$559,447								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other		
Bus	\$3,084,630	\$215,345	\$0	\$0	\$0		\$0		
Demand Response	\$1,153,668	\$83,290	\$0	\$0	\$0		\$0		
Total	\$4,238,298	\$298,635	\$0	\$0	\$0		\$0		

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0018		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	12	31	160.0%	9.2
			Demand Response	5	13	158.3%	5.5