

2022 Annual Agency Profile - Crawford County Transportation Authority (NTD ID 50503)

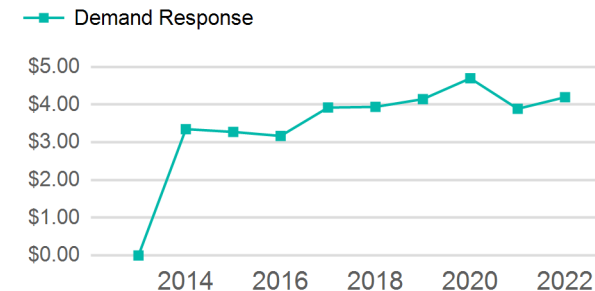
Mailing Address: 4276 W. North Down River Rd
Grayling, MI 49738

Website: <http://www.crawfordbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 88,418

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

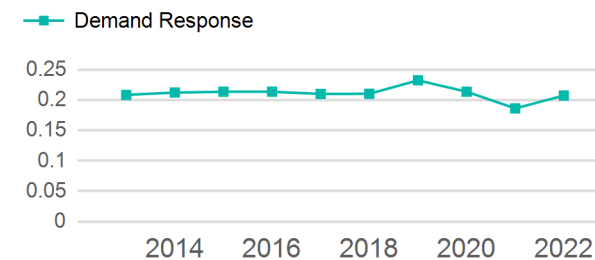
Service Supplied

Annual Vehicle Revenue Miles (VRM) 426,134
Annual Vehicle Revenue Hours (VRH) 23,968
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88,418	17	0	426,134	23,968
Total	88,418	17	0	426,134	23,968

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.20	\$74.59	0.2	3.7	\$20.22
Total	\$4.20	\$74.59	0.2	3.7	\$20.22

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2022 Funding Breakdown

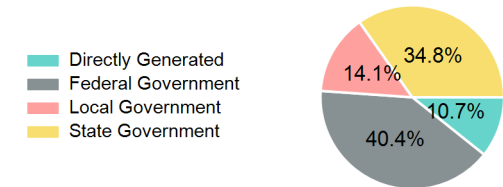
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,787,670	\$182,333
Total	\$1,787,670	\$182,333

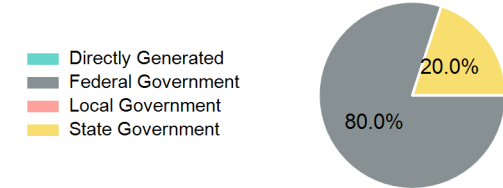
Sources of Operating Funds Expended

Directly Generated	\$191,460
Federal Government	\$722,176
Local Government	\$252,755
State Government	\$621,279
Total Operating Funds Expended	\$1,787,670

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,921
Local Government	\$0
State Government	\$3,980
Total Capital Funds Expended	\$19,901

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
Metrics			

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.7