

# 2022 Annual Agency Profile - City of Seymour dba Seymour Public Transit (NTD ID 50501)

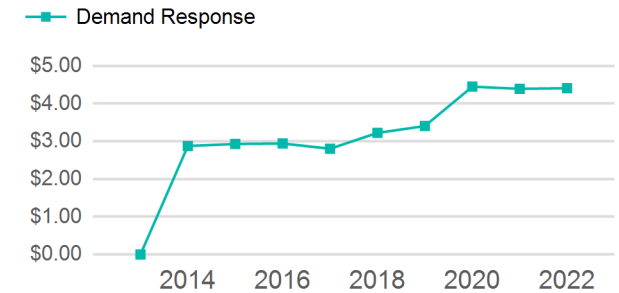
**Mailing Address:** 301 N CHESTNUT ST  
SEYMOUR, IN 47274-2105

**Website:** <http://seymourcity.com/departments/seymour-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 29,766

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 1

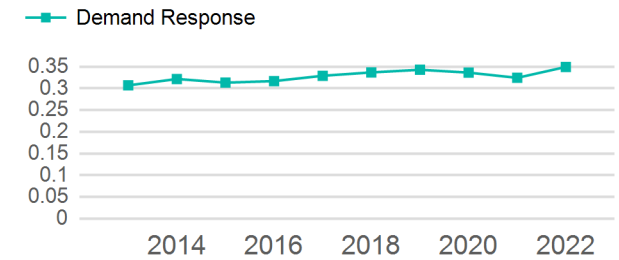
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,179  
Annual Vehicle Revenue Hours (VRH) 7,336  
Vehicles Operated in Maximum Service (VOMS) 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,766	3	0	85,179	7,336
<b>Total</b>	<b>29,766</b>	<b>3</b>	<b>0</b>	<b>85,179</b>	<b>7,336</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.41	\$51.18	0.3	4.1	\$12.61
<b>Total</b>	<b>\$4.41</b>	<b>\$51.18</b>	<b>0.3</b>	<b>4.1</b>	<b>\$12.61</b>

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$375,441	\$48,060
Total	\$375,441	\$48,060

2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$55,360
Federal Government	\$240,462
Local Government	\$9,209
State Government	\$70,410
Total Operating Funds Expended	\$375,441

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$30,000
Local Government	\$14,489
State Government	\$0
Total Capital Funds Expended	\$44,489

Operating Funding Sources

Source	Percentage
Federal Government	64.0%
State Government	18.8%
Directly Generated	14.7%
Local Government	2.5%

Capital Funding Sources

Source	Percentage
Federal Government	67.4%
Local Government	32.6%

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years
Facility - Administrative / Maintenance Facilities - 20%		Demand Response	5.0
Facility - Passenger / Parking Facilities - 0%			
Rolling Stock - AO - Automobile - 96%			
Rolling Stock - CU - Cutaway - 84%			
Rolling Stock - MV - Minivan - 45%			
Rolling Stock - VN - Van - 100%			