

# 2022 Annual Agency Profile - Alma-Dial-A-Ride (NTD ID 50492)

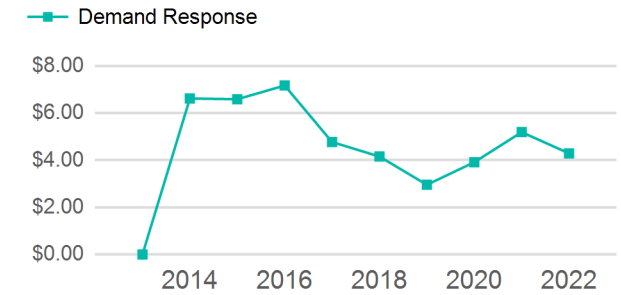
**Mailing Address:** 525 E SUPERIOR STREET  
ALMA, MI 48801-1943

**Website:** <http://www.ci.alma.mi.us>

## Service Consumed

Annual Unlinked Trips (UPT) 67,067

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 15  
Service Vehicles 1  
Facilities 1

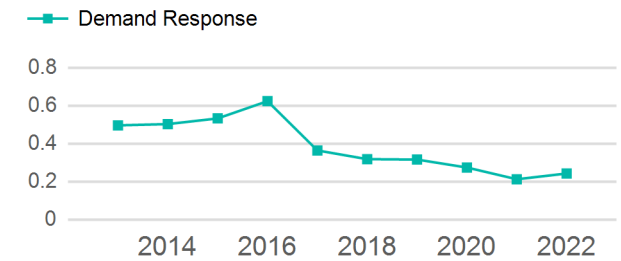
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 276,347  
Annual Vehicle Revenue Hours (VRH) 19,150  
Vehicles Operated in Maximum Service (VOMS) 15

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,067	15	0	276,347	19,150
<b>Total</b>	<b>67,067</b>	<b>15</b>	<b>0</b>	<b>276,347</b>	<b>19,150</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$61.88	0.2	3.5	\$17.67
<b>Total</b>	<b>\$4.29</b>	<b>\$61.88</b>	<b>0.2</b>	<b>3.5</b>	<b>\$17.67</b>

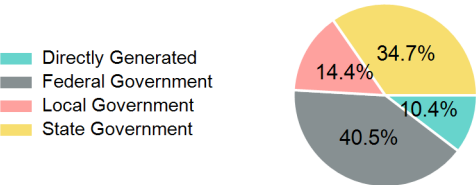
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

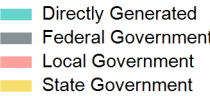


Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,184,961	\$95,383
Total	\$1,184,961	\$95,383

Directly Generated	\$122,870
Federal Government	\$480,394
Local Government	\$170,871
State Government	\$410,826
Total Operating Funds Expended	\$1,184,961

Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.5

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%