

2022 Annual Agency Profile - Columbiana County/Community Action Rural Transit System (NTD ID 50481)

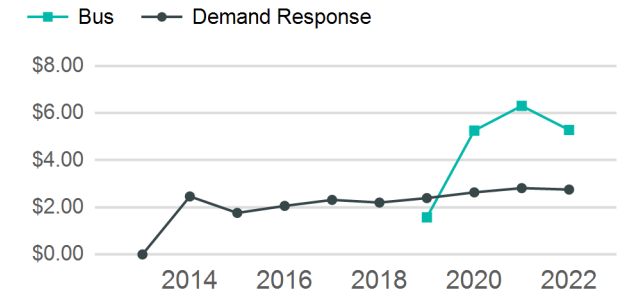
Mailing Address: 7880 LINCOLLE PL
LISBON, OH 44432-8322

Website: <http://www.cartsonline.org/>

Service Consumed

Annual Unlinked Trips (UPT) 62,130

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles 1
Facilities 1

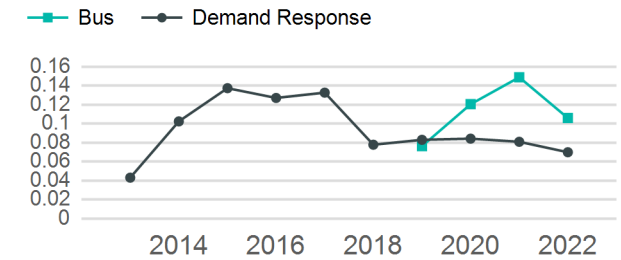
Service Supplied

Annual Vehicle Revenue Miles (VRM) 875,312
Annual Vehicle Revenue Hours (VRH) 30,583
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,225	29	0	847,887	28,586
Bus	2,905	1	0	27,425	1,997
Total	62,130	30	0	875,312	30,583

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$81.67	0.1	2.1	\$39.42
Bus	\$5.28	\$72.52	0.1	1.5	\$49.85
Total	\$2.83	\$81.07	0.1	2.0	\$39.91

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2022 Funding Breakdown

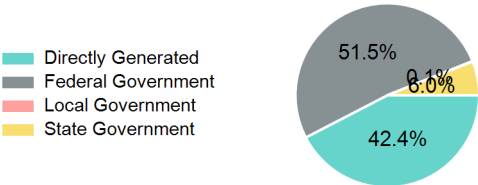
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,334,667	\$76,174
Bus	\$144,823	\$5,322
Total	\$2,479,490	\$81,496

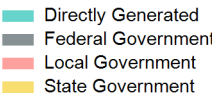
Directly Generated	\$1,051,521
Federal Government	\$1,277,478
Local Government	\$2,321
State Government	\$148,170
Total Operating Funds Expended	\$2,479,490



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	4.7

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%