

# 2022 Annual Agency Profile - Harrison County Rural Transit (NTD ID 50462)

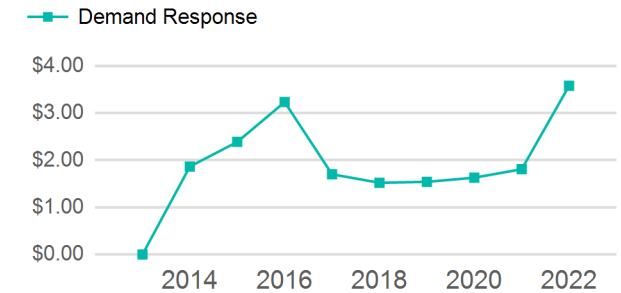
**Mailing Address:** 536 N MAIN ST  
CADIZ, OH 43907-1276

**Website:** <http://thisismycounty.com/harrison-county-rural-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 13,077

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 12  
Service Vehicles 1  
Facilities 1

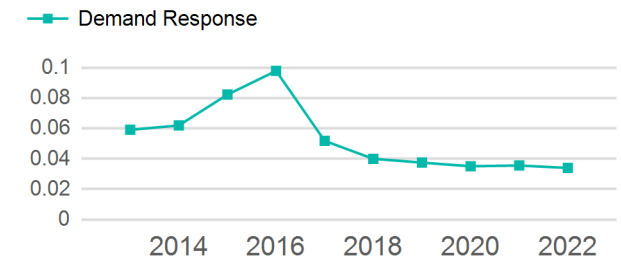
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 384,216  
Annual Vehicle Revenue Hours (VRH) 18,216  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,077	10	0	384,216	18,216
<b>Total</b>	<b>13,077</b>	<b>10</b>	<b>0</b>	<b>384,216</b>	<b>18,216</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.58	\$75.45	0.0	0.7	\$105.11
<b>Total</b>	<b>\$3.58</b>	<b>\$75.45</b>	<b>0.0</b>	<b>0.7</b>	<b>\$105.11</b>

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## 2022 Funding Breakdown

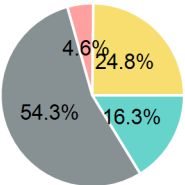
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

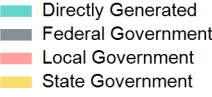
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,374,485	\$43,627
Total	\$1,374,485	\$43,627

Directly Generated	\$223,627
Federal Government	\$746,980
Local Government	\$62,843
State Government	\$341,035
Total Operating Funds Expended	\$1,374,485



### Capital Funding Sources

### Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Automobiles - 100%	Demand Response	4.3
Equipment - Trucks and other Rubber Tire Vehicles - 100%		
Facility - Administrative / Maintenance Facilities - 16%		
Facility - Passenger / Parking Facilities - 0%		
Rolling Stock - AO - Automobile - 50%		
Rolling Stock - BU - Bus - 40%		
Rolling Stock - CU - Cutaway - 20%		
Rolling Stock - MV - Minivan - 35%		
Rolling Stock - SV - Sports Utility Vehicle - 50%		
Rolling Stock - VN - Van - 35%		