

# 2022 Annual Agency Profile - City of Manitowoc (NTD ID 50461)

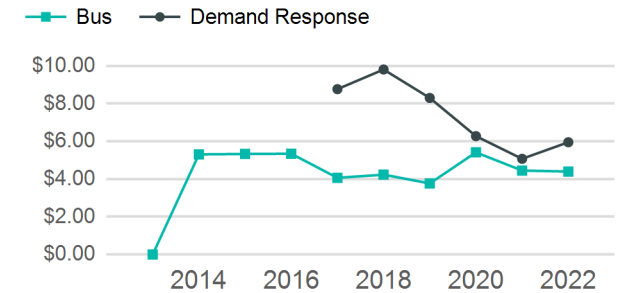
**Mailing Address:** 900 QUAY ST  
MANITOWOC, WI 54220-4543

**Website:** <http://www.manitowoc.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 229,836

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 0  
**Facilities** 1

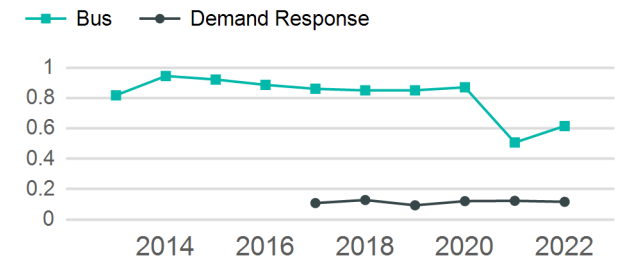
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 424,099  
**Annual Vehicle Revenue Hours (VRH)** 28,325  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,377	0	1	63,071	6,547
Bus	222,459	6	0	361,028	21,778
<b>Total</b>	<b>229,836</b>	<b>6</b>	<b>1</b>	<b>424,099</b>	<b>28,325</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.95	\$57.32	0.1	1.1	\$50.87
Bus	\$4.40	\$72.89	0.6	10.2	\$7.14
<b>Total</b>	<b>\$4.63</b>	<b>\$69.30</b>	<b>0.5</b>	<b>8.1</b>	<b>\$8.54</b>

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2022 Funding Breakdown

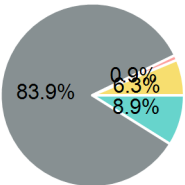
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$375,303	\$5,128
Bus	\$1,587,487	\$131,631
Total	\$1,962,790	\$136,759

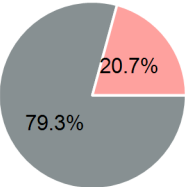
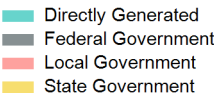
Directly Generated	\$174,675
Federal Government	\$1,647,174
Local Government	\$17,591
State Government	\$123,350
Total Operating Funds Expended	\$1,962,790



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$774,957
Local Government	\$202,860
State Government	\$0
Total Capital Funds Expended	\$977,817



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	3.7

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%