

2022 Annual Agency Profile - Miami County YMCA dba YMCA - Miami County Public Transit (NTD ID 50454)

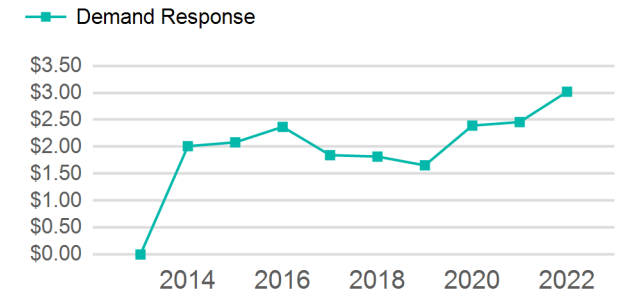
Mailing Address: 25 N BROADWAY
PERU, IN 46970-2250

Website: <https://www.mccymca.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,825

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 2

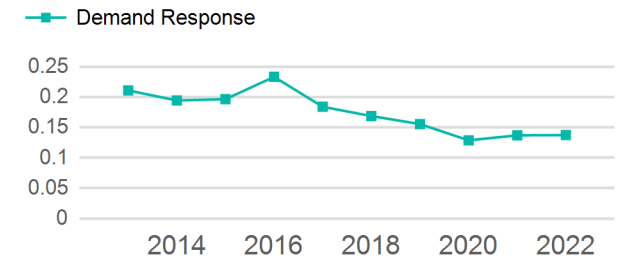
Service Supplied

Annual Vehicle Revenue Miles (VRM) 202,395
Annual Vehicle Revenue Hours (VRH) 13,142
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,825	11	0	202,395	13,142
Total	27,825	11	0	202,395	13,142

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.02	\$46.49	0.1	2.1	\$21.96
Total	\$3.02	\$46.49	0.1	2.1	\$21.96

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Summary of Operating Expenses (OE)			2022 Funding Breakdown		Operating Funding Sources									
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended		Capital Funding Sources									
			Sources of Capital Funds Expended		Operating Funding Sources									
			Directly Generated	\$29,049	 <table><tr><td>Directly Generated</td><td>4.8%</td></tr><tr><td>Federal Government</td><td>57.1%</td></tr><tr><td>Local Government</td><td>22.8%</td></tr><tr><td>State Government</td><td>15.4%</td></tr></table>		Directly Generated	4.8%	Federal Government	57.1%	Local Government	22.8%	State Government	15.4%
Directly Generated	4.8%													
Federal Government	57.1%													
Local Government	22.8%													
State Government	15.4%													
			Federal Government	\$348,950	 <table><tr><td>Directly Generated</td><td>0%</td></tr><tr><td>Federal Government</td><td>79.8%</td></tr><tr><td>Local Government</td><td>20.2%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>		Directly Generated	0%	Federal Government	79.8%	Local Government	20.2%	State Government	0%
Directly Generated	0%													
Federal Government	79.8%													
Local Government	20.2%													
State Government	0%													
			Local Government	\$139,128										
			State Government	\$93,879										
			Total Operating Funds Expended	\$611,006										
Demand Response	\$611,006	\$29,049												
Total	\$611,006	\$29,049												
			Directly Generated	\$0										
			Federal Government	\$77,934										
			Local Government	\$19,779										
			State Government	\$0										
			Total Capital Funds Expended	\$97,713										

2022 Asset Management			Metrics	
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02	
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years	
Facility - Administrative / Maintenance Facilities - 20%		Demand Response	6.4	
Facility - Passenger / Parking Facilities - 0%				
Rolling Stock - AO - Automobile - 96%				
Rolling Stock - CU - Cutaway - 84%				
Rolling Stock - MV - Minivan - 45%				
Rolling Stock - VN - Van - 100%				