

2022 Annual Agency Profile - Clare County Transit (NTD ID 50453)

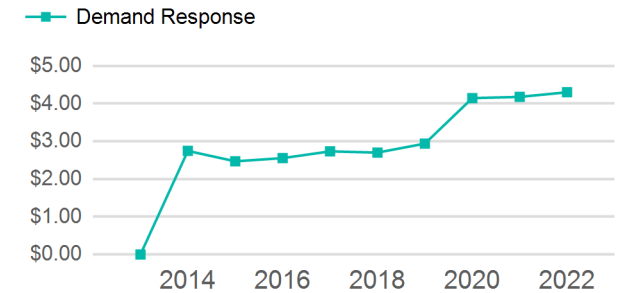
Mailing Address: 225 W MAIN ST
HARRISON, MI 48625-8336

Website: <http://www.clarecountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 44,522

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities 1

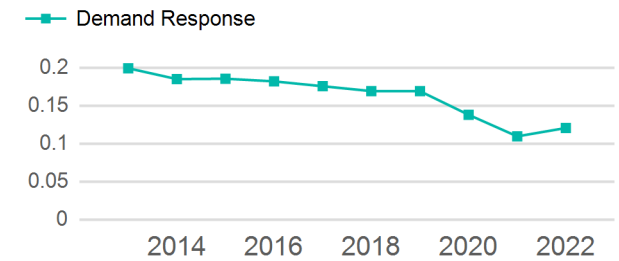
Service Supplied

Annual Vehicle Revenue Miles (VRM) 369,103
Annual Vehicle Revenue Hours (VRH) 20,751
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,522	24	0	369,103	20,751
Total	44,522	24	0	369,103	20,751

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$76.49	0.1	2.1	\$35.65
Total	\$4.30	\$76.49	0.1	2.1	\$35.65

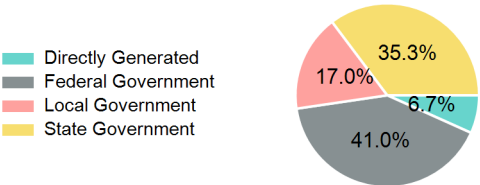
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

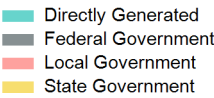


Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,587,301	\$88,487
Total	\$1,587,301	\$88,487

Directly Generated	\$106,317
Federal Government	\$650,438
Local Government	\$270,610
State Government	\$559,936
Total Operating Funds Expended	\$1,587,301

Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.7

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%