

2022 Annual Agency Profile - White County Council on Aging dba White County Public Transit (NTD ID 50444)

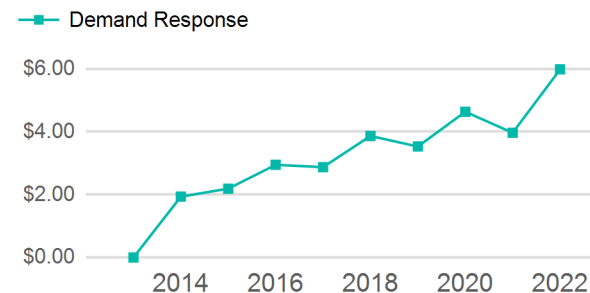
Mailing Address: 921 EXECUTIVE DR
MONTICELLO, IN 47960-3303

Website: <http://www.areaivagency.org/services/transportation/whitecounty.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 9,857

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

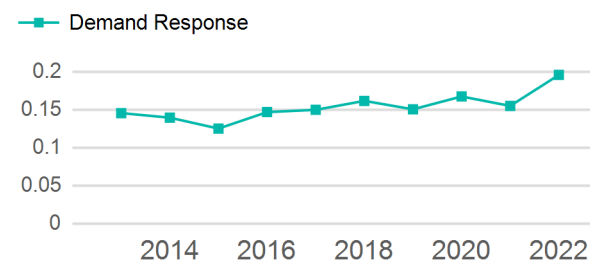
Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,355
Annual Vehicle Revenue Hours (VRH) 5,160
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,857	5	0	50,355	5,160
Total	9,857	5	0	50,355	5,160

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.98	\$58.40	0.2	1.9	\$30.57
Total	\$5.98	\$58.40	0.2	1.9	\$30.57

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2022 Funding Breakdown

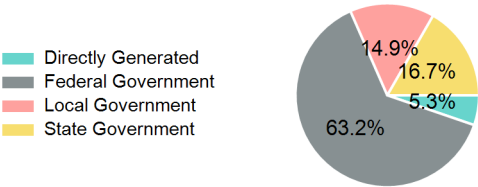
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$301,347	\$15,073
Total	\$301,347	\$15,073

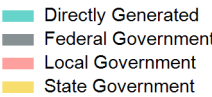
Directly Generated	\$15,823
Federal Government	\$190,370
Local Government	\$44,918
State Government	\$50,236
Total Operating Funds Expended	\$301,347



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.3